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Addendum

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Abbreviations

ACC	Administrative Committee on Coordination
AfDB	African Development Bank
AFESD	Arab Fund for Economic and Social Development
AGFUND	Arab Gulf Programme for United Nations Development Organizations
AsDB	Asian Development Bank
BADEA	Arab Bank for Economic Development in Africa
CEC	Commission of the European Communities
DESA	Department of Economic and Social Affairs
DESIPA	Department for Economic and Social Information and Policy Analysis
DHA	Department of Humanitarian Affairs of the United Nations Secretariat
DPKO	Department of Peacekeeping Operations
EBE	Extra-budgetary expenditures
ECA	Economic Commission for Africa
ECE	Economic Commission for Europe
ECLAC	Economic Commission for Latin America and the Caribbean
ESCAP	Economic and Social Commission for Asia and the Pacific
ESCWA	Economic and Social Commission for Western Africa
FAO	Food and Agriculture Organization of the United Nations
GCCC	Government cash counterpart contribution
GEF	Global Environment Facility
IAEA	International Atomic Energy Agency
IBRD	International Bank for Reconstruction and Development
ICAO	International Civil Aviation Organization
IDA	International Development Association
IFAD	International Fund for Agricultural Development
IFC	International Finance Corporation
ILO	International Labour Organization
IMF	International Monetary Fund
IMO	International Maritime Organization
IOM	International Organization for Migration
IPF	Indicative planning figure
ITC	International Trade Centre
ITU	International Telecommunication Union
MSA	Management services agreement
NFTCE	Non-UNDP-financed technical cooperation expenditures
NGO	Non-governmental organization
OAPI	African Intellectual Property Organization
OCHA	Office for the Coordination of Humanitarian Affairs
ODA	Official development assistance
RBE	Regular budgetary expenditure
SIS	Special industrial services
SMF/LDC	Special Measures Fund for the Least Developed Countries
SPR	Special programme resources

Abbreviations (continued)

UNCDF	United Nations Capital Development Fund
UNCED	United Nations Conference on Environment and Development
UNCHS	United Nations Human Settlements Programme (HABITAT – formerly United Nations Centre for Human Settlements)
UNCTAD	United Nations Conference on Trade and Development
UNDCP	United Nations Office on Drugs and Crime (formerly United Nations International Drug Control Programme)
UNDP	United Nations Development Programme
UNEP	United Nations Environment Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNFALD	United Nations Field Administration and Logistics Division
UNFIP	United Nations Fund for International Partnerships
UNFPA	United Nations Population Fund
UNHCR	Office of the United Nations Commissioner for Refugees
UNICEF	United Nations Children's Fund
UNIDO	United Nations Industrial Development Organization
UNIFEM	United Nations Development Fund for Women
UNITAR	United Nations Institute for Training and Research
UNOG	United Nations Office at Geneva
UNRFNRE	United Nations Revolving Fund for Natural Resources Exploration
UNRWA	United Nations Relief Works Agency for Palestine Refugees in the Near East
UNSO	Drylands Development Centre (formerly Office to Combat Desertification and Drought)
UNTFAD	United Nations Trust Fund for African Development
UNU	United Nations University
UNV	United Nations Volunteers
UPU	Universal Postal Union
WFP	World Food Programme
WHO	World Health Organization
WIPO	World Intellectual Property Organization
WMO	World Meteorological Organization
WTO	World Tourism Organization
WMU	World Maritime University

Note on the data

A. Mandate

1. In its decision 81/34 of 27 June 1981, the Governing Council requested that the Administrator continue to provide data on the magnitude and composition of technical cooperation activities funded by organizations of the United Nations system.

B. Presentation of the data

2. The raw data submitted by United Nations organizations for 2004 were checked for consistency and accuracy prior to processing and presentation in tables 1 to 11, which contain both summary and detailed data. Tables 1 through 8 present data on technical cooperation expenditures, while tables 9, 10 and 11 record contributions. Tables 12 through 23 contain historical data on both contributions and expenditures since 1980.

3. In more detail, table 1 presents a summary of grant technical cooperation expenditures by organizations of the United Nations system, while table 2 shows the same data distributed according to sectors. These tables should be consulted for broad aggregate information. Table 3 brings together total United Nations system technical cooperation expenditures according to organization, sector and category of expenditure. Two features are worth observing. First, for each United Nations organization, expenditures are broken down according to type: Regular budget (A); United Nations system extra-budgetary sources other than UNDP (B1); non-United Nations system multilateral sources (B2); bilateral sources channelled through the United Nations system (C1); and unilateral "self-supporting" sources (C2). Second, all expenditures by UNDP, UNICEF and WFP are classified as B1 expenditures, distributed according to sector, which may appear to imply that these entities were directly responsible for the implementation of their entire programme. This is not necessarily so, the aim being to preserve tractability and minimize double counting.

4. Tables 4 through 8 amplify on the sources, or expenditure categories, of table 3. More specifically, table 4 breaks down regular budget expenditures (A) by country and organization, which makes it possible to ascertain the amount of regular budgetary expenditure incurred by a given organization in a given country. As a consistency check, it will be noted that the grand total of this table is the same as that shown at the end of table 3, in the extreme right column of row A. Table 5 contains the distribution of the expenditure of all non-United Nations system multilateral sources (B2), by country and organization. The total in this table agrees with that of line B2 at the end of table 3, in the extreme right column of row B2. The detailed breakdown by country and organization of bilateral resources channelled to the United Nations executing organizations and specialized agencies (C1) is given in table 6; the total of this table is the same as that of line C1 at the end of table 3, in the extreme right column of row C1. Table 7 contains detailed expenditure data from United Nations system

multilateral sources (B1), also classified by country and organization; the total in this table equals that shown by line B1 at the end of table 3, in the right column of row B1. Finally, the distribution by country and organization of unilateral expenditure (C2) routed to executing organizations and specialized agencies and back to the contributing countries is shown by the "self-supporting expenditures" column of table 8; the total of this column agrees with that in the extreme right column of line C2 of table 3.

5. Table 9 contains data on extra-budgetary contributions to the executing organizations and specialized agencies, organized under the following headings: unilateral and bilateral sources (country or territory and NGOs) and multilateral sources (United Nations system and non-United Nations system). Contributions received by executing organizations and specialized agencies to fund "self-supporting" technical cooperation expenditures are presented in table 10.

6. The remaining tables contain historical data with varying time periods between 1980 and 2004. Contributions to and expenditure by UNDP, UNFPA, UNICEF, and WFP from 1995 to 2004 according to various criteria are given in tables 11 to 15. Technical cooperation expenditure, nominal amounts and rates of growth by the entire United Nations system for 1980 to 2004 can be found in tables 16 and 17. Tables 18 and 19 show historical data on regular and extra-budgetary expenditure by executing organizations and specialized agencies. Tables 20 and 21 contain historical data and rates of growth of extra-budgetary contributions to executing organizations and specialized agencies. Table 22 reports historical summary data on voluntary contributions received by UNDP, UNFPA, UNICEF and WPF. Table 23 contains data relating to World Bank and IDA assistance for 2004.

C. Caveats

7. Use of the data in the present document should be guided by the following caveats:

(a) *Scope*. The data on expenditure/contributions refer only to those for technical cooperation. The report defines technical cooperation activities to include the work of UNDP, executing organizations and specialized agencies, UNFPA, UNICEF and WFP.

(b) *Expenditure coverage*. All expenditure data refer to the field programme activities of the entities concerned. All expenditure data are net of administrative, support and other costs. Expenditure data thus refer to the actual amount of resources directly invested in developmental activities, which are classified here and in document DP/2005/34 as field programme expenditure. The only exception is WHO, whose expenditure is inclusive of those other costs.

(c) The World Bank and the International Development Association. In 1998 there was a shift in orientation and focus within the World Bank and IDA, which no longer specifically attempted to capture the technical assistance components of their projects. This resulted in the introduction of a new lending instrument: learning and innovations loans (LILs). LILs provide structured support for small, time-sensitive projects to pilot promising development initiatives based on a sound

development hypothesis, or to experiment so as to develop locally-based models prior to a larger-scale intervention. Due to their diverse nature, LILs are not specifically geared to capacity building and cannot be equated with technical assistance. In addition to data on LILs, the World Bank and IDA have also provided data on technical assistance loans (TALs), and grants from the Development Grant Facility and the Institutional Development Fund, all of which are included in the current report. TALs are used in the pursuit of one or multiple objectives, including project preparation, capacity building, civil service reform and sectoral development. They are often used as companions to structural adjustment loans to address long-term capacity-building issues that are linked to economic policy reform. All data submitted by the World Bank and IDA for 2004 are collected into a separate table (table 23), which is new to this report.

(e) *Contributions – Organizations.* Data on contributions by United Nations organizations refer to extra-budgetary contributions only; regular budgetary contributions are not included in the report. As a result, contribution data on United Nations organizations must not be equated with income.

(f) *Contributions – UNDP and UNFPA.* Data on contributions to UNDP and UNFPA refer to voluntary contributions to regular resources only. In the case of UNDP, cost-sharing, contributions to local office costs, government cash counterpart contributions, funds and trust funds, management services agreements and miscellaneous contributions have been excluded from the total. For both entities, voluntary contributions are not the same as total contributions or total income.

(g) *Contributions – UNICEF.* Contribution data refer to voluntary contributions to regular resources from Governments, the private sector and inter-organizational sources; contributions are not the same as total income.

D. Terminology

8. The utility of the data contained in this addendum can be enhanced considerably by an understanding of the terminology employed, some of which may be unfamiliar. The most important definitions and concepts are given below.

9. *Technical cooperation activities.* These are activities that aim to promote increasing self-reliance and thus strengthen the conditions necessary for sustainable human development. They include human resource development (education, health, social development) and the managerial, technical, administrative and research capabilities required to formulate and implement development plans and policies, including the management and development of appropriate institutions and enterprises, and policy advice. All United Nations organizations reviewed in the present report (with the exception of the World Bank and the IDA, to some extent) are considered to engage in technical cooperation activities.

10. *Regular budget expenditures.* These refer to technical cooperation expenditures of executing organizations and specialized agencies financed out of their assessed budgets (i.e., contributions). They are therefore linked to voting power within agencies. Table 4 in the statistical annex contains detailed data on

the regular budget expenditures of United Nations organizations. UNDP, UNICEF, UNFPA and WFP do not have regular budget expenditures because contributions are entirely voluntary.

11. *Extra-budgetary expenditures.* As distinct from regular budget contributions, these refer to expenditures by United Nations organizations financed from voluntary contributions originating from multilateral and bilateral sources.

12. *Multilateral.* Multilateral sources are divided into: (a) United Nations system (B1); and (b) multilateral sources outside the United Nations system (B2). Total B1 (see table 3) expenditure comprises organization B1 expenditures and rest-of-system B1 expenditures, excluding the World Bank and IDA. Organization B1 expenditures fund technical cooperation activities from resources available within the United Nations system: in other words, they essentially represent payments to agencies by other entities of the United Nations system for services rendered. Considerable efforts have been made to avoid the problem of double-counting – counting a payment and a receipt twice. Rest-of-system B1 comprises expenditures from UNDP, UNICEF, UNFPA and WFP. Line B1 at the end of table 3 shows total B1 expenditures in summary form, while a detailed breakdown is given in table 7. Multilateral sources of extra-budgetary expenditures outside the United Nations system are referred to in the present document as B2 expenditures; they are provided by outside entities such as regional development banks, the Commission of the European Communities and the various Arab development funds. The crucial aspect of B2 expenditures is that they are passed on from outside multilateral entities to organizations of the United Nations system for the purpose of financing technical cooperation activities in developing countries. Line B2 at the end of table 3 gives a summary account of this category of extra-budgetary expenditure, details of which are contained in table 5.

13. *Bilateral.* Bilateral extra-budgetary expenditures are also grouped into two categories: (a) non-United Nations system sources (C1); and (b) unilateral self-supporting sources. The former comprises expenditures incurred against resources provided directly to a United Nations organization by a Member State or an NGO to fund technical cooperation activities in developing countries. These are resources made available to the United Nations system by bilateral donors. They also include expenditures against multi-bilateral contributions (i.e., contributions by one country for a specific project in another country), as well as expenditures by a United Nations organization against special-purpose funds managed by it. The term "unilateral" indicates that such expenditures finance activities within the country that made the contribution to the United Nations system. Unilateral expenditures are thus passed from the given country to the United Nations system and back to the same country, having acquired a dual character: unilateral because they return to the contributing country; bilateral because they were routed from a country to the United Nations system.

14. *Agency extra-budgetary contributions.* These are used to fund extra-budgetary expenditures: one is the income side of the equation while the other is the expenditure side. Extra-budgetary contributions are voluntary contributions, which may be tied to a specific purpose or geographic location and which are divided in two broad groups: bilateral and multilateral. Bilateral contributions are broken down into: (a) contributions from countries and territories, representing

funds donated to the United Nations system to support activities in developing countries; (b) contributions from NGOs to the United Nations system; and (c) unilateral self-supporting contributions, made by a country to finance technical cooperation activities in that country. Multilateral contributions are subdivided into: (a) contributions from the United Nations system (in essence, such contributions represent an internal transfer of resources within the United Nations system, usually from funding agencies to executing agencies, for services rendered); and (b) contributions originating outside the United Nations system, made by multilateral organizations that are not part of the United Nations system. Examples of such organizations are the African Development Bank and the Arab Gulf Programme for United Nations Development Organizations.

Table 1. The United Nations system: summary of technical cooperation expenditure by source of funding, 2003-2004
(In thousands of dollars)

Agency	Total agency technical cooperation expenditure		Funded by regular budget		Funded by extra-budgetary sources other than UNDP, UNDP-administered funds, UNFPA, UNICEF and WFP a/		Technical cooperation expenditures by UNFPA		Technical cooperation expenditures by UNICEF and WFP b/		Technical cooperation expenditures by UNDP - central resources a/		Technical cooperation expenditures by UNDP - administered funds		Total UNDP	
	2003	2004	2003	2004	2003	2004	2003	2004	2003	2004	2003	2004	2003	2004	2003	2004
United Nations	36 730.4	41 128.7	5 576.6	5 067.9	30 153.8	35 938.8	548.7	198.7	-	-	9 123.4	7 813.0	5 996.9	(2.0)	14 720.4	7 811.0
UNOHRI	23 998.9	36 180.0	-	-	23 998.9	36 180.0	-	-	-	-	6 305.3	5 610.0	683.0	348.0	6 988.3	5 958.0
UNCTAD	20 934.9	23 961.1	1 113.7	1 134.6	19 811.2	22 826.5	-	-	-	-	2 980.2	446.0	-	-	2 980.2	446.0
UNDP	-	-	-	-	-	-	217.8	64.2 d/	-	-	173 201.1	621 442.0 e/	309 166.9	139 984.0 f/	491 408.1	949 782.0
UNV	-	-	-	-	-	-	-	-	-	-	1 903.2	3 278.0	18 981.0	20 366.0	20 164.2	23 638.0
UNESCO	272 115.2	286 884.0	12 891.4	-	259 213.8	286 884.0	240.9	278.1	-	-	3 806.5	2 798.0	542.0	-	4 348.5	2 798.0
UNFPA	-	-	-	-	-	-	148 563.0	169 990.2	-	-	-	-	-	-	-	-
UNICEF	-	-	-	-	-	-	236.9	3	1 206 940.5	1 343 577.9	-	-	-	-	-	-
UNIDO	69 230.8	92 580.4	9 999.2	4 996.7	48 630.8	67 620.7	-	-	-	-	2 814.9	1 067.0	4 107.9	2 536.0	6 921.8	3 603.0
UNITAR	-	-	-	-	-	-	50.0	31.9	-	-	224.6	-	671.0	-	795.6	-
UNRWA	430 999.8	503 799.4	16 000.0	17 299.7	414 999.8	486 529.6	-	-	-	-	-	-	-	-	-	-
UNOPS	-	-	-	-	-	-	681.8	2 265.4	-	-	88 578.4	212 713.0	113 126.0	143 396.0	201 704.4	356 103.0
ECA	6 801.4	12 187.0	3 673.2	3 639.2	3 176.2	8 547.8	403.5	486.9	-	-	726.9	-	-	-	726.9	-
ECE	6 674.9	8 952.6	1 498.7	1 394.3	5 664.3	7 618.3	277.3	112.0	-	-	67.4	-	-	-	67.4	-
ECLAC	9 962.1	7 886.9	2 981.2	1 618.9	7 160.9	6 217.0	643.2	676.4	-	-	361.3	-	4.0	-	548.3	-
ESCAP	-	10 630.9	-	-	-	10 630.9	486.3	507.0	-	-	619.0	77.0	-	-	619.0	77.0
ESCWA	3 019.9	3 867.5	1 967.3	2 152.9	1 072.5	1 706.0	53.7	163.4	-	-	84.8	-	-	-	84.8	-
FAO	370 811.1	336 884.9	61 280.0	60 454.1	309 312.1	270 280.8	1 144.3	643.6	-	-	7 300.8	3 365.0	151.0	-	7 451.8	3 365.0
IAEA	73 198.8	73 396.3	66 638.3	64 474.2	6 562.5	8 932.9	-	-	-	-	-	-	4.0	-	4.0	-
ICAO	91 304.7	99 675.0	-	-	91 304.7	99 675.0	-	-	-	-	7 647.7	3 672.0	-	-	7 647.7	3 672.0
IFC	-	-	-	-	-	-	-	-	-	-	15.6	-	-	-	15.6	-
ILO	130 573.9	136 144.4	10 900.0	9 124.4	112 073.5	127 624.0	45.6	-	-	-	4 447.6	1 571.0	-	-	4 447.6	1 571.0
IMF	-	-	-	-	-	-	-	-	-	-	3 230.7	2 468.0	441.0	1 431.0	3 671.7	3 899.0
IMO	11 189.8	9 442.6	6 825.0	5 794.2	4 364.8	3 648.4	-	-	-	-	48.7	56.0	1 573.0	-	1 622.7	56.0
ITC	19 391.0	21 799.8	-	-	19 391.0	21 799.8	-	-	-	-	485.5	280.0	485.0	-	971.5	280.0
ITU	21 182.9	13 949.4	7 373.8	5 676.7	13 809.1	8 268.7	-	-	-	-	1 064.3	1 069.0	-	-	1 064.3	1 069.0
UPU	2 918.6	3 366.0	1 254.0	1 696.0	1 657.0	1 622.0	-	-	-	-	7	-	-	-	7	-
WFP	-	-	-	-	-	-	-	-	3 275 319.0	2 899 627.9	-	-	-	-	-	-
WHO	656 995.0	946 899.0	273 723.9	390 279.0	568 271.8	656 226.0	2 060.0	3 671.1	-	-	812.5	110.0	-	-	812.5	110.0
WIPO	30 959.3	22 932.8	23 910.8	16 108.8	6 642.8	5 924.0	-	-	-	-	-	-	-	-	-	-
WMO	13 081.4	11 799.0	-	-	13 081.4	11 799.0	-	-	-	-	1 341.2	1 813.0	170.0	-	1 511.2	1 813.0
WTO	706.5	1 006.4	-	-	706.5	1 006.4	-	-	-	-	1 237.7	1 107.0	-	-	1 237.7	1 107.0
World Bank	-	-	-	-	-	-	-	-	-	-	407.5	36.0	686.0	1 105.0	1 093.5	1 143.0
NGOs	-	-	-	-	-	-	39 738.9	40 812.2	-	-	15 906.2	34 881.0	17 361.0	14 266.0	33 267.2	39 247.0
HDI	-	-	-	-	-	-	77 506.3	97 298.6	-	-	1 402 271.6	1 220 338.0	190 129.0	266 349.0	1 592 400.6	1 486 688.0
Others g/	-	-	-	-	-	-	-	-	-	-	81.2	1 147.6	8 527.0	21 018.0	2 242.1	22 665.6
TOTAL (Agencies)	2 816 273.7	2 823 373.4	514 167.2	466 784.1	1 992 106.5	2 126 289.3	272 484.9	317 396.2	4 483 259.5	4 243 205.7	1 736 952.2	2 017 177.6	679 952.0	793 572.0	2 401 588.1	2 810 749.6

a/ The sum total of this column is equal to B1 minus [UNFPA+UNICEF+WFP+UNDP(central resources and administered funds)]+B2+C1+C2 in table 3 or, alternatively, the sums of table 5 through table 7 minus [UNFPA+UNICEF+WFP+UNDP(central resources and administered funds) + "Self-supporting expenditures" of table 8.

b/ This column represents UNICEF and WFP expenditures for which the agency breakdown was not available.

c/ Based on expenditures from regular resources, cost-sharing, SPR, SMF/LDC and SIS.

d/ UNFPA funded expenditure of $682,374 to UNDP-administered fund for UNIFEM.

e/ This amount represents UNDP expenditure, as well as UNIFEM expenditure of $789,000 and UNCDF programme expenditure of $1,361,000.

f/ This amount represents UNDP expenditure, as well as UNIFEM expenditure of $25,579,000, UNSO expenditure of $730,000 and UNCDF expenditure of $22,850,000.

g/ 'Others' includes expenditures for DEVNET, IOM and other agencies.

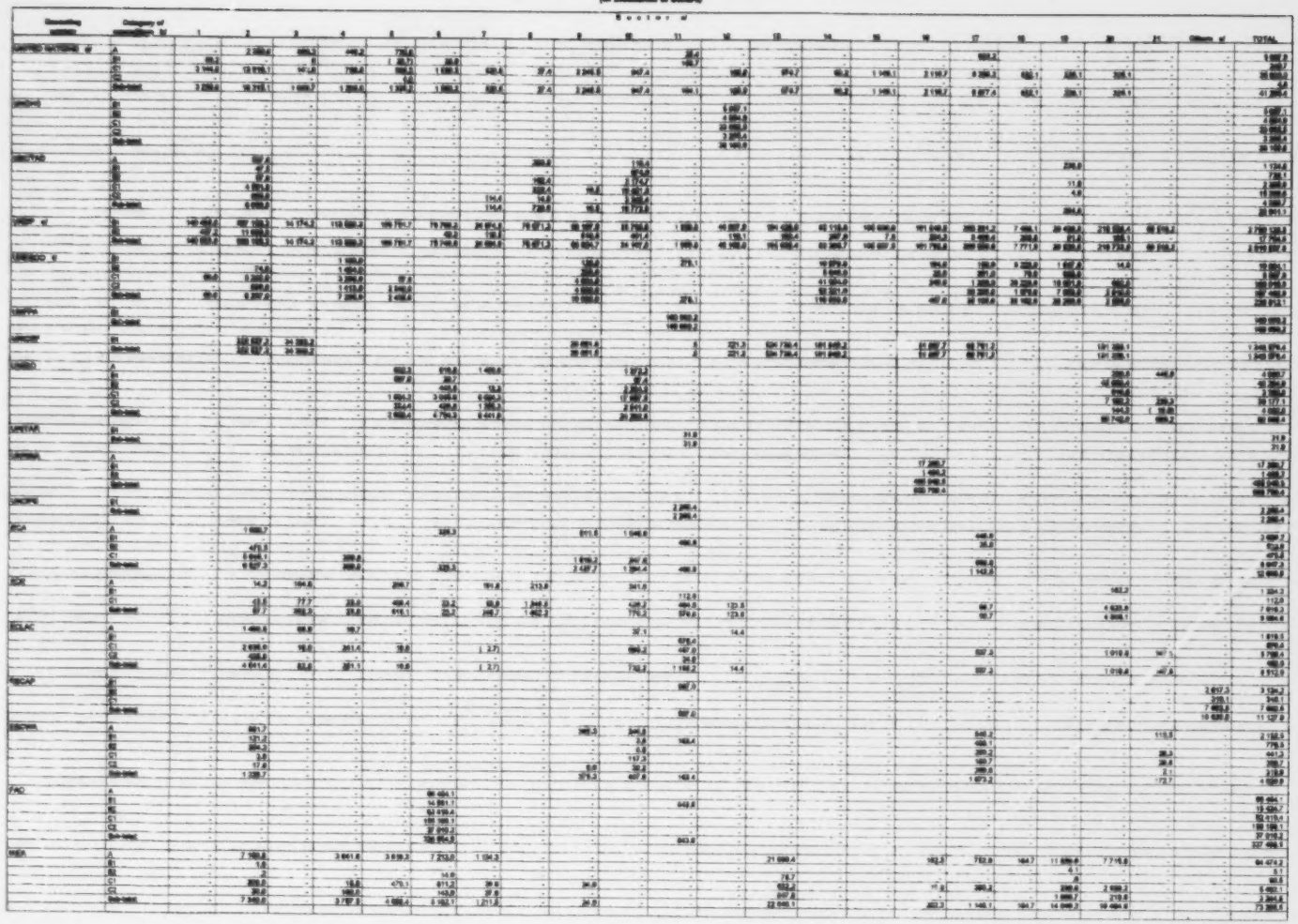
Table 2. United Nations system: summary of technical cooperation expenditure by sector, 2003 - 2004
(In thousands of dollars)

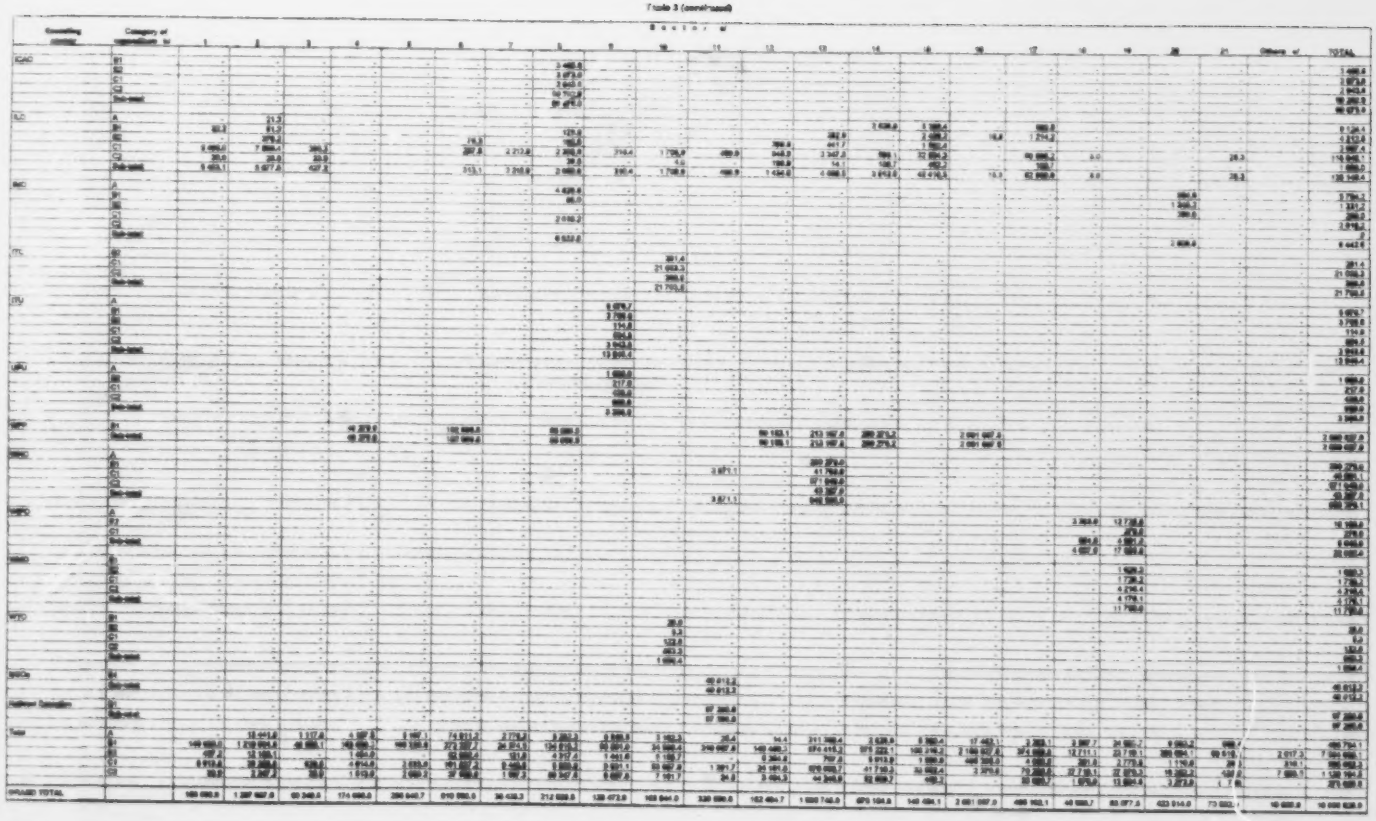
ACC programme classification categories	Total agency technical cooperation expenditures		Funded by regular budgets		Funded by extra-budgetary sources other than UNDP, UNDP-administered funds, UNFPA, UNICEF and WFP a/		Technical cooperation expenditure by UNFPA		Technical cooperation expenditure by UNICEF		Technical cooperation expenditure by WFP		Technical cooperation expenditure by UNDP					
													Central resources b/		Administered funds		Total	
	2003	2004	2003	2004	2003	2004	2003	2004	2003	2004	2003	2004	2003	2004	2003	2004	2003	2004
01 Political affairs	9 968.0	8 757.1	2 967.8	-	7 371.2	8 757.1	-	-	-	-	-	-	75 717.5	107 373.1	94 542.5	42 580.7	170 260.0	149 953.8
02 General development issues	47 381.8	39 394.0	14 176.0	13 441.9	33 176.7	42 912.2	-	-	271 806.3	322 827.2	-	-	662 362.2	650 364.0	79 102.9	287 792.3	741 466.1	938 156.3
03 General statistics	2 491.2	1 782.0	1 426.9	1 117.8	1 064.4	664.3	-	-	34 438.0	34 389.2	-	-	13 678.5	10 158.7	2 563.1	4 823.5	16 236.6	14 174.2
04 Natural resources	16 374.3	12 881.4	5 433.6	4 107.5	10 940.5	8 774.0	-	-	-	-	62 040.2	46 279.0	68 988.6	81 301.8	31 722.8	32 228.8	99 721.4	113 530.3
05 Energy	11 865.0	11 089.0	6 190.3	5 197.1	5 732.7	5 891.9	-	-	-	-	-	-	21 552.9	140 165.0	126 266.8	38 948.7	147 819.9	195 751.7
06 Agriculture, forestry and fisheries	390 989.1	351 822.1	74 788.5	74 811.2	316 163.7	277 010.9	-	-	-	-	263 366.6	142 996.6	38 540.9	54 247.1	8 736.8	21 502.5	85 280.7	75 749.6
07 Industry	13 883.9	13 744.3	5 084.4	2 776.2	8 798.4	10 968.1	-	-	-	-	-	-	9 803.9	17 684.3	3 001.4	7 008.7	12 805.3	24 694.0
08 Transport	108 940.9	81 486.7	7 158.8	5 282.3	101 381.2	76 204.3	-	-	-	-	46 933.3	55 066.9	60 237.1	54 477.4	3 788.7	21 593.8	64 025.8	76 071.3
09 Communications and information	47 760.0	32 688.8	10 687.7	8 840.5	37 130.3	24 148.3	-	-	28 734.8	26 981.5	-	-	71 810.2	49 388.9	9 109.6	19 988.2	80 919.8	69 836.7
10 Trade and development	65 088.2	49 737.9	3 703.6	3 162.3	61 384.4	46 574.7	-	-	-	-	-	-	26 170.7	24 426.3	5 168.9	9 661.7	30 339.2	34 107.0
11 Population	988.2	1 441.4	226.9	25.4	758.3	1 416.4	272 884.9	317 896.2	-	-	-	-	904.4	1 053.6	.4	417.7	904.7	1 471.3
12 Human settlements	24 439.4	37 942.3	-	14.4	24 439.4	37 928.0	-	-	340.6	221.3	144 165.5	99 153.1	24 510.0	32 346.5	10 001.8	12 821.5	34 511.8	45 188.0
13 Health	660 323.1	674 212.3	294 966.6	311 369.4	570 329.3	662 842.9	-	-	483 660.4	524 738.4	157 101.1	213 167.8	194 850.6	139 379.1	6 446.1	55 247.3	201 296.7	194 626.4
14 Education	159 396.0	113 673.8	10 262.1	2 826.8	149 046.8	110 846.0	-	-	152 642.8	181 648.2	264 894.0	299 275.2	60 134.1	59 716.3	2 560.7	23 670.4	62 694.8	83 386.7
15 Employment	42 660.1	49 566.6	9 834.0	5 360.4	32 826.1	38 186.2	-	-	-	-	-	-	86 504.9	75 784.1	21 672.0	30 043.4	108 376.9	105 827.5
16 Humanitarian assistance	433 750.0	506 394.1	16 523.5	17 452.1	417 226.5	488 136.1	-	-	53 343.3	51 987.7	2 357 126.2	2 001 687.5	48 778.0	72 691.1	48 352.6	28 892.7	82 131.5	101 783.8
17 Social development	88 968.4	109 710.2	5 618.9	3 263.1	91 347.5	106 247.2	-	-	72 532.1	89 761.2	-	-	160 307.0	219 752.6	81 639.5	87 086.0	242 136.5	306 830.6
18 Culture	39 685.7	36 163.8	4 529.2	3 567.7	35 137.5	34 596.1	-	-	-	-	-	-	4 141.5	5 968.7	1 599.3	2 208.2	5 706.8	7 771.9
19 Science and technology	73 788.4	72 548.9	34 541.9	24 803.7	39 243.4	47 743.2	-	-	-	-	-	-	7 331.1	14 702.7	4 911.2	5 627.9	11 842.3	20 330.6
20 Environment	67 318.5	73 482.4	10 008.3	9 083.2	57 307.2	64 398.2	-	-	110 243.3	121 328.1	-	-	78 439.4	154 943.1	93 467.8	62 080.4	173 397.2	218 733.9
21 Unspecified	644.8	1 014.7	347.8	526.4	297.0	488.4	-	-	-	-	-	-	-	49 784.8	34 629.6	19 733.7	34 629.6	69 518.2
Others	-	10 820.9	-	-	-	10 820.9	-	-	-	-	-	-	6 349.9	-	26 264.9	-	26 297.9	-
TOTAL (All sectors)	2 516 273.7	2 428 972.4	518 167.2	496 764.1	1 992 108.5	2 129 288.3	272 884.9	317 896.2	1 206 640.5	1 343 577.9	3 275 319.0	2 999 627.9	1 739 983.2	2 017 177.6	670 952.0	794 572.9	2 491 583.3	2 616 749.8

a/ The sum total of this column is equal to B1 minus [UNFPA+UNICEF+WFP+UNDP(central resources and administered funds)]+B2+C1+C2 in table 3 or, alternatively, the sums of table 7 minus [UNFPA+UNICEF+WFP+UNDP(central resources and administered funds)] + table 5 + table 6 + "Self-supporting expenditures" of table 8.

b/ Based on expenditure from regular resources, cost-sharing, SPR, SMF/LDC and SIS.

Table 3. United Nations system: technical cooperation expenditure by category of expenditure, 2004
(In thousands of dollars)





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a/ For the sector represented by these numbers, see the left-hand column of table 2.
b/ A - Regular budget
B1 Funded by United Nations system multilateral sources plus UNFPA, UNICEF, WFP and UNDP (central resources and administered funds)
B2 - Non-United Nations system multilateral sources
C1 - Bilateral resources channelled through the United Nations system.
C2 - Unilaterally financed "self-supporting" expenditures.
c/ Sectoral breakdowns were not available for amounts under "Others"
d/ Includes DESA and DESIPA.
e/ The data provided by UNESCO under "Regular budget (category "A")" represent expenditures incurred under that organization's participation programme.
f/ Including support costs.

Note:

This table is an overall summary of technical cooperation expenditures of the United Nations system. The first two columns on the left show the executing agency and the category of expenditures, the other columns show the sectoral distribution of expenditures. The purpose of the table is to identify the executing agency and the amount, by sector, of technical cooperation expenditure for which each agency was directly responsible/implementing.

Source of funds category "A" corresponds to the "Funded by regular budgets" column of tables 1 and 2, while B1+B2+C1+C2 correspond to the "Funded by extrabudgetary sources other than UNDP and UNDP-administered funds, UNFPA, UNICEF and WFP column of tables 1 and 2 plus the columns of "UNFPA", "UNICEF and WFP" and "UNDP central resources" and "UNDP-administered funds". For a more detailed breakdown of each budget source, see tables 4 through 7, and the "Self-supporting expenditures" column of table 8. See notes at the end of these tables for further explanation.

Since total B1 of this table comprises agency expenditures funded from other multilateral sources plus those of UNFPA, UNICEF, WFP and UNDP (central resources and administered funds), then agency B1 expenditure is equal to total B1 - [UNFPA+UNICEF+WFP+UNDP(central resources and administered funds)]. Total agency multilateral expenditure is then equal to total B1 - [UNFPA+UNICEF+WFP+UNDP(central resources and administered funds)] + B2.
Total multilateral expenditure from United Nations system sources, including agency multilateral expenditures, is equal to total B1+B2 of table 3.

Table 4. Executing organizations: regular budget expenditure by country or area, 2004 a/
(In thousands of dollars)

Country or area	United Nations	UNCTAD	UNIDO	UNRWA	ECA	ECE	ECLAC	ESCWA	FAO	IAEA	ILO	IMO	ITU	UPU	WMO	WIPO	TOTAL
									696.8		6.3			4.0	3 999.0		3 916.9
									111.0	446.6	1.2				163.0		1 051.1
			134.2						366.6	379.6	60.6				616.0		1 726.7
			36.6						661.7	80.2				9.0	1 641.0		2 317.4
									673.7	457.0	67.6				729.0		1 927.3
									896.2	471.3					236.0		1 391.6
									74.1	286.3	6.6				287.0		654.0
									46.6		1.6				255.0		303.4
											26.7				40.0		66.7
									620.0	486.6	62.0				6 096.0		7 364.6
			36.4														36.4
									1		3.1				172.0		176.2
										677.4					100.0		776.4
															171.0		171.0
									21.6						1 636.0		1 663.6
									548.1	28.1	62.6			4.0	1 331.0		1 973.8
									164.3					36.0			200.3
			11.4						421.6	511.0	33.5				1 083.0		2 059.0
									341.9	368.1	2.1				226.0		938.1
									167.4	16.7	28.3				1 464.0		1 677.4
									660.6	1 323.2	104.7				1 636.0		4 139.5
															27.0		27.0
									307.0	510.0	6.6				94.0		917.6
			47.4						163.4	377.4	11.2			4.0	1 818.0		3 115.4
									386.3		7.0			19.0	1 706.0		2 118.3
									683.0		23.0			36.0	1 322.0		2 064.3
			2												1 693.0		1 695.0
			188.0						935.0	126.7	61.7						7 952.4
															22.0		22.0
									461.4		23.6			21.0	897.0		1 402.9
															1 400.0		1 400.0
									532.0								532.0
									736.3					31.0	2 197.0		2 964.3
											24.0						24.0
									838.0					18.0	2 396.0		3 068.0
									358.3	510.4	48.6				661.0		1 998.3
									1 201.2	662.4	257.6				3 998.0		6 120.9
			44.7						210.7	567.0	26.6			26.0	1 161.0		2 036.0
			61.3														
															21.0		21.0
									302.7		5.0			93.0	1 533.0		1 933.6
									419.1		14.9				1 170.0		1 604.0
									98.2						214.0		312.2
									81.7	106.2	21.9				484.0		670.8
			1.9						253.4	46.2	46.0				1 460.0		1 367.5
			63.3						66.2	413.7					186.0		732.2
			30.8						167.1	808.6	26.6				293.0		1 326.3
									63.4	13.1							56.5
									86.2	221.7					70.0		377.9
									594.8		4.0				1 803.0		2 521.8
									640.5	321.0	43.0				1 796.0		2 960.6
									160.6					23.0	1 173.0		1 356.6
			12.0						1.5						80.0		81.5
									307.0						970.0		1 287.0
			30.7						135.3	486.0	29.9				1 139.0		1 820.3
			66.7						291.7	636.0	68.1				1 676.0		2 738.1
									169.4	246.7	18.0				774.0		1 208.1
									329.4						1 126.0		1 455.4
									568.4		19.6			28.0	1 240.0		2 070.8
			124.8														124.8
									18.6	154.8					102.0		283.3
			66.6						885.3	497.0	309.2			26.0	2 983.0		4 486.1
									392.2		32.6				1 369.0		1 773.8
															26.0		26.0
															32.0		32.0
									647.7	37.3	9.3				1 346.0		1 940.3
									644.0					7.0	1 380.0		2 091.0
									388.4	167.8	4			1.0	268.0		729.4
									491.4	164.3	64.4				1 088.0		1 796.7
			16.6						746.3	64.8							961.1

Table 4 (continued)

Country or area	United Nations	UNCTAD	UNIDO	UNRWA	ECA	ESE	ECLAC	ESCWA	FAO	IAEA	ILO	IMO	ITU	UPU	WHO [a]	WIPO	TOTAL
Grenada	.	.	.	.	.	.	.	.	.	.	.	.	.	.	16.0	.	16.0
Guatemala	.	.	18.1	.	.	.	.	.	436.8	46.3	17.0	.	.	.	666.0	.	1 183.1
Guinea	.	.	90.1	.	.	.	.	.	638.9	.	36.0	.	.	.	1 314.0	.	2 097.0
Guinea-Bissau	.	.	.	.	.	.	.	.	701.1	.	24.0	.	.	.	1 150.0	.	1 974.1
Guyana	.	.	.	.	.	.	.	.	132.8	.	.	.	.	.	354.0	.	486.8
Haiti	.	.	0.6	.	.	.	.	.	726.9	46.3	36.9	.	.	7.0	617.0	.	1 044.0
Honduras	.	.	.	.	.	.	.	.	86.6	16.6	6.0	.	.	.	630.0	.	740.0
Hong Kong, China	.	.	.	.	.	.	.	.	.	.	.	.	.	.	39.0	.	39.0
Hungary	.	.	.	.	.	.	.	.	25.1	212.7	4.8	.	.	.	108.0	.	351.6
India	.	.	77.7	.	.	.	.	.	356.8	.	212.8	.	.	.	9 360.0	.	9 609.0
Indonesia	.	.	40.7	.	.	.	.	.	830.0	294.1	90.0	.	.	.	5 847.0	.	6 876.3
Iran (Islamic Republic of)	.	.	.	.	.	.	.	.	873.0	660.6	(2.6)	.	.	.	1 133.0	.	2 663.4
Iraq	.	.	27.6	.	.	.	.	.	.	.	67.0	.	.	6.0	704.0	.	804.6
Israel	.	.	.	.	.	.	.	.	.	75.0	.	.	.	.	.	.	75.0
Jamaica	.	.	.	.	.	.	.	.	169.0	412.3	16.0	.	.	.	738.0	.	1 335.3
Japan	.	.	.	.	.	.	.	.	.	.	.	.	.	.	16.0	.	16.0
Jordan	.	.	.	.	.	.	.	.	238.5	268.1	2.3	.	.	.	781.0	.	1 289.9
Kazakhstan	.	.	.	.	.	.	.	.	129.1	333.4	1.6	.	.	.	225.0	.	689.1
Kenya	.	.	1.0	.	.	.	.	.	683.8	336.0	46.1	.	.	.	1 817.0	.	2 883.9
Kiribati	.	.	.	.	.	.	.	.	22.8	.	5.2	.	.	.	436.0	.	463.7
Kuwait	.	.	.	.	.	.	.	.	79.8	291.6	2.6	.	.	.	.	.	374.0
Kyrgyzstan	.	.	.	.	.	.	.	.	.	.	6.8	.	.	.	286.0	.	292.8
Lao People's Democratic Republic	.	.	.	.	.	.	.	.	743.0	.	21.4	.	.	6.0	1 103.0	.	1 933.4
Latvia	.	.	.	.	.	.	.	.	.	118.5	.	.	.	.	109.0	.	221.5
Lebanon	.	.	29.3	.	.	.	.	.	340.8	14.4	9.8	.	.	.	767.0	.	1 391.0
Lesotho	.	.	.	.	.	.	.	.	502.3	.	1.2	.	.	8.0	1 228.0	.	1 740.9
Liberia	.	.	.	.	.	.	.	.	248.2	.	6.0	.	.	26.0	1 547.0	.	1 677.2
Libyan Arab Jamahiriya	.	.	.	.	.	.	.	.	68.0	401.4	8.9	.	.	.	294.0	.	772.3
Lithuania	.	.	17.6	.	.	.	.	.	6.1	212.6	1.4	.	.	.	66.0	.	326.1
Madagascar	.	.	2	.	.	.	.	.	366.4	351.0	78.6	.	.	8.0	1 200.0	.	1 991.1
Malawi	.	.	.	.	.	.	.	.	253.3	.	29.7	.	.	.	1 319.0	.	1 602.0
Malaysia	.	.	.	.	.	.	.	.	180.8	281.1	11.0	.	.	.	614.0	.	1 102.8
Maldives	.	.	.	.	.	.	.	.	208.4	.	.	.	.	8.0	1 213.0	.	1 430.4
Mali	.	.	163.8	.	.	.	.	.	691.1	212.4	14.8	.	.	29.0	1 795.0	.	3 176.8
Malta	.	.	.	.	.	.	.	.	146.4	186.9	.	.	.	.	16.0	.	384.3
Marshall Islands	.	.	.	.	.	.	.	.	132.8	.	.	.	.	.	117.0	.	249.8
Mauritania	.	.	.	.	.	.	.	.	772.4	.	34.7	.	.	22.0	1 191.0	.	2 020.1
Mauritius	.	.	.	.	.	.	.	.	139.3	160.1	46.7	.	.	.	704.0	.	986.1
Mexico	.	.	.	.	.	.	.	.	619.3	464.7	97.6	.	.	.	799.0	.	1 980.6
Micronesia (Federated States of)	.	.	.	.	.	.	.	.	1	.	.	.	.	.	186.0	.	186.1
Mongolia	.	.	.	.	.	.	.	.	280.1	347.8	63.3	.	.	34.0	1 669.0	.	2 394.3
Morocco	.	.	5.9	.	.	.	.	.	665.6	786.3	3.2	.	.	.	1 084.0	.	2 716.9
Mozambique	.	.	17.4	.	.	.	.	.	647.6	.	10.3	.	.	.	1 766.0	.	2 441.3
Myanmar	.	.	.	.	.	.	.	.	423.0	280.9	.	.	.	.	4 429.0	.	5 132.8
Namibia	.	.	.	.	.	.	.	.	138.3	197.7	7.3	.	.	.	1 116.0	.	1 479.8
Nauru	.	.	.	.	.	.	.	.	91.7	.	.	.	.	.	30.0	.	61.7
Nepal	.	.	.	.	.	.	.	.	226.1	.	41.6	.	.	.	5 034.0	.	5 304.9
Netherlands Antilles	.	.	.	.	.	.	.	.	30.7	.	.	.	.	.	13.0	.	43.7
New Caledonia	.	.	.	.	.	.	.	.	.	.	.	.	.	.	10.0	.	10.0
Nicaragua	.	.	.	.	.	.	.	.	667.6	660.0	7	.	.	.	467.0	.	1 816.2
Niger	.	.	.	.	.	.	.	.	762.6	142.6	22.8	.	.	40.0	1 599.0	.	2 987.4
Nigeria	.	.	(3.9)	.	.	.	.	.	867.1	885.3	69.1	.	.	.	2 349.0	.	4 227.6
Niue	.	.	.	.	.	.	.	.	109.0	.	.	.	.	.	67.0	.	196.0
Oman	.	.	.	.	.	.	.	.	48.2	.	1.6	.	.	.	611.0	.	704.7
Pakistan	.	.	21.6	.	.	.	.	.	630.0	1 241.4	44.0	.	.	.	2 077.0	.	4 004.7
Palau	.	.	.	.	.	.	.	.	.	.	.	.	.	.	84.0	.	84.0
Panama	.	.	.	.	.	.	.	.	197.7	139.1	6	.	.	.	478.0	.	711.3
Papua New Guinea	.	.	.	.	.	.	.	.	138.4	.	6.1	.	.	.	2 011.0	.	2 147.9
Paraguay	.	.	9.1	.	.	.	.	.	176.0	.	27.6	.	.	.	422.0	.	632.6
Peru	.	.	366.1	.	.	.	.	.	337.7	723.7	74.0	.	.	.	957.0	.	2 362.4
Philippines	.	.	35.6	.	.	.	.	.	954.9	422.3	109.6	.	.	.	1 221.0	.	2 377.4
Poland	.	.	.	.	.	.	.	.	10.8	358.4	21.8	.	.	.	126.0	.	497.8
Portugal	.	.	.	.	.	.	.	.	.	93.3	.	.	.	.	.	.	93.3
Puerto Rico	.	.	.	.	.	.	.	.	.	.	.	.	.	.	6.0	.	6.0
Qatar	.	.	.	.	.	.	.	.	33.6	.	.	.	.	.	.	.	33.6

Table 4 (continued)

Country or area	United Nations	UNCTAD	UNIDO	UNRWA	ECA	ECE	ECLAC	ESCWA	FAO	IAEA	ILO	IMO	ITU	UPU	WHO	WIPO	TOTAL
Republic of Korea			8.6							288.6	6.1				40.0		444.9
Republic of Moldova									181.8	306.0	17.3				266.0		770.9
Romania															43.0		43.0
Rwanda			64.2						95.6	462.6	2.1				96.0		660.5
Russian Federation			61.4							119.1	85.1				711.0		976.7
Rwanda			18.8						1 027.4		10.9			47.0	1 267.0		2 371.0
Saint Helena															83.0		83.0
Saint Kitts and Nevis									1.4						1.0		2.4
Saint Lucia									1.4						12.0		13.4
Saint Vincent and the Grenadines									22.2						20.0		42.2
Samoa									334.8						1 166.0		1 490.8
Sao Tome and Principe									48.1						66.0		114.1
Saudi Arabia										61.1	7.9				607.0		676.0
Senegal			(3.0)						888.3	95.6	100.1			4.0	1 216.0		2 300.9
Serbia and Montenegro			8.3						168.8	205.7	14.8				93.0		490.4
Seychelles									24.6		10.8				716.0		752.7
Sierra Leone									512.3	42.2	7.8				1 176.0		1 738.3
Singapore															122.0		122.0
Slovakia									10.9	666.1	6.0				126.0		733.0
Slovenia									150.3	139.6	3.5				34.0		312.6
Solomon Islands									110.8		8.4				1 091.0		1 210.2
Somalia									187.9		12.5				2 916.0		3 116.4
South Africa			48.7						146.3	836.7	4.9				2 272.0		3 308.0
Sri Lanka			10.6						398.3	338.7	80.1				2 466.0		3 293.7
Sudan									1 311.1	364.0	34.1			81.0	2 549.0		4 339.2
Suriname									146.9		20.9				313.0		480.8
Swaziland									489.0		20.7				1 268.0		1 777.7
Syrian Arab Republic			21.6						866.0	295.0	13.0				175.0		1 370.6
Tajikistan									151.4	24.9					29.0		205.3
Thailand									576.9	465.6	58.9				1 296.0		2 397.4
The former Yugoslav Republic of Macedonia									242.9	271.4	2.1				137.0		753.4
Timor-Leste			11.0						86.9		12.8				786.0		896.7
Togo									448.0		14.9			30.0	1 276.0		1 767.9
Tokelau Islands															83.0		83.0
Tonga									99.4						388.0		488.8
Trinidad and Tobago									131.2		1.8				456.0		589.7
Trust Territory of the Pacific Islands									18.6								18.6
Tunisia									762.3	430.9	38.8				661.0		1 913.4
Turkey			21.6						231.9	361.0	6.1				244.0		864.6
Turkmenistan									168.7						117.0		285.7
Turks and Caicos Islands															3.0		3.0
Tuvalu															60.0		60.0
Uganda			144.2						756.0	286.6	16.1			44.0	1 426.0		2 679.1
Ukraine			288.3						10.9	487.5	3.0				106.0		1 027.7
United Arab Emirates										14.3	0.4						14.7
United Republic of Tanzania			26.2						570.8	427.0	35.9			3.0	1 534.0		2 648.9
United States															6.0		6.0
Uruguay									126.8	310.9	41.9				175.0		655.1
Uzbekistan									299.2	48.8	6.5				464.0		818.6
Vanuatu									116.7					33.0	960.0		1 109.7

Table 4 (continued)

Country or area	United Nations	UNCTAD	UNIDO	UNRWA	ECA	ECE	ECLAC	ESCWA	FAO	IAEA	ILO	IMO	ITU	UPU	WHO [g/]	WIPO	TOTAL
Venezuela	-	-	178.6	-	-	-	-	-	111.6	246.1	26.6	-	-	-	684.0	-	1 246.3
Viet Nam	-	-	-	-	-	-	-	-	1 010.9	884.2	75.6	-	-	43.0	2 984.0	-	4 997.7
West Bank and Gaza	-	-	-	-	-	-	-	-	-	-	11.6	-	-	-	483.0	-	494.6
Yemen	-	-	343.5	-	-	-	-	-	271.0	633.6	6.6	-	-	5.0	2 247.0	-	3 106.4
Zambia	-	-	-	-	-	-	-	-	662.0	323.6	36.6	-	-	5.0	1 663.0	-	2 946.0
Zimbabwe	-	-	-	-	-	-	-	-	625.6	26.6	27.6	-	-	-	1 808.0	-	2 084.6
Others [d/]	-	-	-	-	-	-	-	-	216.1	62.6	-	-	-	-	62.0	-	342.6
Unspecified	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total (All countries)	-	-	2 492.3	-	-	-	-	-	55 516.2	33 871.6	3 620.0	-	-	811.0	177 676.0	-	274 446.1
Regional Africa	-	-	436.6	-	3 636.2	-	-	-	2 181.9	9 427.6	1 660.0	236.6	1 222.0	41.0	21 722.0	-	40 526.6
Regional Arab States	-	-	9.1	17 286.7	-	-	-	-	679.7	2 946.1	366.6	186.7	463.6	66.0	10 434.0	-	34 726.3
Regional Asia and the Pacific	-	-	221.6	-	-	-	-	-	2 080.3	5 016.2	482.3	677.4	663.7	366.0	17 366.0	-	27 114.4
Regional Europe	-	-	160.0	-	-	1 334.3	-	-	-	6 460.6	147.6	336.4	462.2	174.0	13 851.0	-	21 926.0
Regional Latin America and the Caribbean	-	-	-	-	-	-	1 618.6	-	2 366.6	5 306.1	566.6	940.2	654.1	127.0	13 022.0	-	23 932.2
Interregional [g/]	6 087.6	1 134.6	1.6	-	-	-	-	-	2 646.6	1 946.3	1 716.6	-	-	80.0	-	16 106.6	29 733.6
Global	-	-	1 268.6	-	-	-	-	-	796.6	936.6	-	3 416.6	1 960.6	-	37 040.0	-	46 374.6
Total (Intersectoral)	6 087.6	1 134.6	2 087.4	17 286.7	3 636.2	1 334.3	1 618.6	2 162.6	10 937.6	30 992.7	6 304.4	5 794.2	5 676.7	875.0	112 484.0	16 106.6	222 336.0
GRAND TOTAL	6 087.6	1 134.6	4 579.7	17 286.7	3 636.2	1 334.3	1 618.6	2 162.6	66 454.1	64 474.2	9 924.4	5 794.2	5 676.7	1 686.0	290 276.0	16 106.6	496 782.1

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a/ This table gives a detailed breakdown of total line A (regular budget) expenditures in table 3.
b/ Data include support costs.
c/ IAEA reported this amount with no further breakdown. FAO reported this amount for expenditure in Kosovo. Amount under WHO represents expenditure for Central Asian republics, Eastern Europe, newly independent states and South East Europe..
d/ WHO reported combined expenditure for interregional and global activities.

Table 8. Executing organizations: extrabudgetary expenditures financed from non-United Nations system multilateral sources by country or area, 2004 a/
(In thousands of dollars)

Country or area	UNCHS	UNCTAD	UNESCO	UNIDO	UNRWA	ECA	ESCAP	ESCWA	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WIPO	WMO	WTO	TOTAL
Afghanistan	1 894.8		(2.0)						1 714.4		266.7	946.0								4 896.0
Albania		164.7							7.5											184.2
Algeria									4.6											4.6
Angola									449.3											449.3
Anguilla									43.0											43.0
Argentina																				
Armenia									0.8											0.8
Aruba									5.2											5.2
Bahamas									1.2											316.6
Bangladesh		288.8							5.6	14.0										23.4
Barbados									22.4											22.4
Belarus									26.3											26.3
Belize																				
Benin									39.0											39.0
Bhutan																				48.7
Bolivia									311.4											311.4
Bosnia																				1 596.4
Bosnia and Herzegovina		542.8									160.8									1 997.4
Brazil	2.8		1 466.0						16.8											
Brunei									36.3											58.7
Burkina Faso			30.0						916.8											946.8
Burundi									177.8			363.6								541.4
Cambodia									77.4											77.4
Cameroon									2											2
Cape Verde																				
Central African Republic									33.2											33.2
Chad			46.0						43.8											89.8
Chile			(1.0)						5.2											6.2
China									20.2											20.2
Colombia									48.1											48.1
Comoros																				
Congo		17.2	30.0						64.7			6.6								118.5
Cook Islands									13.7											13.7
Costa Rica									4.6											4.6
Côte d'Ivoire			124.6						(12.7)											181.3
Cuba									76.1											76.1
Democratic People's Republic of Korea									4											4
Democratic Republic of the Congo									1 992.1			3.6								1 995.7
Dominica									16.0											16.0
Dominican Republic									2											2
Ecuador									15.2											15.2
Egypt																				
El Salvador									68.8											68.8
Equatorial Guinea									69.8											69.8
Eritrea									36.2											36.2
Ethiopia									26.3											26.3
Fiji									669.0											669.0
Gabon									16.1			116.8								132.9
Gambia									49.8											49.8
Georgia									24.1											24.1
Ghana									9.1			222.2								231.3
Grenada									307.8											646.8
Guinea			300.0						46.2											46.2
Guinea-Bissau									36.3											72.3
Guyana			36.0																	
Haiti									54.8											54.8
Honduras									48.2											48.2
India									19.2											19.2
Indonesia																		15.6		14.8
Iran (Islamic Republic of)			627.0						38.8		(.8)									665.0
Iraq																				
Jamaica									208.8											208.8
Jordan									10.2											10.2
Kenya									10.2			79.6								434.0
Kiribati									266.5											26.3
Lao People's Democratic Republic									26.3											1 389.8
Lebanon	1 356.0																			
Lesotho																				5.0
Liberia			5.0																	5.0
Libyan Arab Jamahiriya									5.6											75.1
Madagascar			42.9						16.9		5.1	9.1								27.2
Malawi									27.2											164.1
Malaysia		36.4		52.8					28.1											
Maldives																				74.2
Mali									74.2											16.3
Mauritania									16.3											23.2
Mexico									17.2											4.6
Mongolia			6.0						4.6											73.0
Morocco																				
Mozambique			72.0																	
Myanmar									10.0											10.0
Namibia									1.1											1 360.1
Nepal			1 281.0						33.4											31.4
Nicaragua									27.6											216.6
Niger			191.0						114.2											114.4
Nigeria																		2		
Niue									360.1											360.1
Oman									7											7
Pakistan									21.8											21.8
Panama									21.6											1 488.4
Papua New Guinea			113.0						897.1			596.3								83
Peru									9.3											
Philippines																				

Table 8 (continued)

Country or area	UNCHS	UNCTAD	UNESCO	UNIDO	UNRWA	ECA	ESCAP	ESCWA	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WIPO	WMO	WTO	TOTAL
Pakistan	-	-	-	391.1	-	-	-	-	648.7	-	-	-	-	136.0	-	-	-	-	-	884.8
Panama	-	-	-	-	-	-	-	-	11.9	-	2 615.4	-	-	-	-	-	-	-	-	2 627.3
Peru	-	-	26.0	-	-	-	-	-	18.0	-	-	-	-	-	-	-	-	-	-	44.0
Philippines	-	-	-	-	-	-	-	-	6.1	-	-	98.1	-	-	-	-	-	-	-	74.2
Republic of Moldova	-	[illegible]	-	-	-	-	-	-	19.2	-	-	-	-	-	-	-	-	-	-	263.6
Romania	-	-	16.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16.0
Russian Federation	-	-	-	-	-	-	-	-	357.7	-	-	-	-	-	-	-	-	-	-	357.7
Rwanda	-	-	204.6	-	-	-	-	-	239.3	-	-	-	-	-	-	-	-	-	-	443.9
Saint Kitts and Nevis	-	-	-	-	-	-	-	-	10.4	-	-	-	-	-	-	-	-	-	-	10.4
Saint Vincent and the Grenadines	-	-	-	-	-	-	-	-	4.7	-	-	-	-	-	-	-	-	-	-	4.7
Samoa	-	-	-	-	-	-	-	-	11.0	-	-	-	-	-	-	-	-	-	-	11.0
Sao Tome and Principe	-	-	-	-	-	-	-	-	-	-	-	114.7	-	-	-	-	-	-	-	114.7
Senegal	-	-	1.0	-	-	-	-	-	14.1	-	-	-	-	-	-	-	-	-	-	15.1
Serbia and Montenegro	(184.8)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(184.8)
Sierra Leone	-	-	189.0	-	-	-	-	-	248.2	-	-	-	-	-	-	-	-	-	-	437.2
Solomon Islands	-	-	-	-	-	-	-	-	2.4	-	-	-	-	-	-	-	-	-	-	2.4
Somalia	774.6	-	402.6	-	-	-	-	-	1 673.3	-	-	161.9	-	-	-	-	-	-	-	3 439.9
Sri Lanka	-	-	-	-	-	-	-	-	498.6	-	-	75.2	-	-	-	-	-	-	-	573.8
Sudan	(79.9)	1.2	-	-	-	-	-	-	1 406.0	-	-	-	-	-	-	-	-	-	-	1 327.7
Suriname	-	-	-	-	-	-	-	-	8.8	-	-	-	-	-	-	-	-	-	-	8.8
Swaziland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Syrian Arab Republic	-	-	-	-	-	-	-	-	7.5	-	-	-	-	-	-	-	-	-	-	7.5
Tajikistan	-	-	13.0	-	-	-	-	-	26.0	-	-	-	-	-	-	-	-	-	-	26.0
Thailand	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.0
The former Yugoslav Republic of Macedonia	-	-	-	-	-	-	-	-	20.8	-	-	-	-	-	-	-	-	-	-	20.8
	-	-	-	-	-	-	-	-	2.5	-	-	-	-	-	-	-	-	-	-	2.5
Timor-Leste	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Togo	-	-	-	-	-	-	-	-	439.7	-	-	-	-	-	-	-	-	-	-	439.7
Tonga	-	-	-	-	-	-	-	-	52.0	-	-	-	-	-	-	-	-	-	-	52.0
Trinidad and Tobago	-	-	-	-	-	-	-	-	9.1	-	-	-	-	-	-	-	-	-	-	9.1
Tunisia	-	-	17.0	-	-	-	-	-	98.1	-	-	-	-	-	-	-	-	-	-	16.1
	-	-	-	-	-	-	-	-	10.2	-	-	-	-	-	-	-	-	-	-	27.2
Turkey	-	-	-	-	-	-	-	-	3.4	-	-	173.4	-	-	-	-	-	-	-	176.8
Uganda	-	-	-	-	-	-	-	-	84.2	-	-	-	-	-	-	-	-	-	-	84.2
United Republic of Tanzania	-	197.7	-	-	-	-	-	-	480.1	-	-	-	-	-	-	-	-	-	-	676.8
Uruguay	-	-	-	-	-	-	-	-	99.6	-	-	-	-	-	-	-	-	-	-	99.6
Uzbekistan	-	-	166.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	66.0
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	166.0
Vanuatu	-	-	-	-	-	-	-	-	1.8	-	-	-	-	-	-	-	-	-	-	1.8
Venezuela	-	-	-	-	-	-	-	-	6.6	-	-	-	-	-	-	-	-	-	-	6.6
Viet Nam	-	-	408.0	-	-	-	-	-	3.0	-	-	-	-	-	-	-	-	-	-	8.8
West Bank and Gaza	362.2	527.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	412.0
Yemen	-	-	-	-	-	-	-	-	10.3	-	-	-	-	-	-	-	-	-	-	679.7
Zambia	-	-	-	-	-	-	-	-	51.0	-	-	-	-	-	-	-	-	-	-	15.2
Zimbabwe	-	-	-	-	-	-	-	-	1 648.0	-	-	-	-	-	-	-	-	-	-	91.0
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 648.0
Others a/	-	-	-	-	-	-	-	-	-	-	226.0	-	-	-	-	-	-	-	-	226.0
Total, (All countries)	(280.1)	1 948.0	6 218.0	391.7	-	-	-	-	17 341.7	14.0	3 846.1	2 988.8	-	139.0	48.7	-	-	16.8	-	30 514.2
Regional Africa	156.4	160.0	91.0	2 656.0	-	475.0	-	-	19 815.3	74.7	34.8	200.0	-	-	-	-	-	13.1	-	19 746.7
Regional Arab States	-	-	161.0	-	488 946.8	-	-	441.3	29.1	-	-	-	-	-	-	-	-	148.2	-	488 987.1
Regional Asia and the Pacific	-	13.2	38.0	186.6	-	-	310.1	-	1 737.9	-	144.9	-	-	-	-	44.0	-	-	-	2 348.1
Regional Europe	-	-	148.0	12.2	-	-	-	-	279.3	-	-	-	-	-	-	-	-	-	-	279.3
Regional Latin America and the Caribbean	306.6	-	36.0	-	-	-	-	-	363.6	1.0	88.4	21.0	297.8	19.2	-	2.0	-	234.8	-	972.0
	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	84.0	-	-	-	716.8
International	-	266.7	1 139.0	148.6	-	-	-	-	17 766.0	-	-	153.6	-	120.2	-	76.0	-	1 536.9	-	21 385.0
Global	313.8	-	980.0	-	-	-	-	-	8 374.7	-	-	-	-	-	48.7	-	-	1.8	6.3	10 127.9
Other a/	-	-	-	-	-	-	-	-	-	-	48.2	-	41.4	-	-	-	278.8	-	-	368.4
Total, (Intercountry)	481.8	440.0	2 279.0	3 003.1	488 946.8	475.0	310.1	441.3	48 288.7	75.8	323.9	476.6	339.2	143.4	48.7	217.0	278.8	1 712.1	6.3	541 421.7
GRAND TOTAL	4 201.8	2 388.2	8 497.0	3 394.8	488 946.8	475.0	310.1	441.3	65 630.4	89.8	3 170.0	3 465.4	339.2	282.4	114.9	217.0	278.8	1 728.1	6.3	571 971.7

a/ This table gives a detailed breakdown of total B2 (expenditures from non-United Nations system multilateral sources) in table 3 of this annex. All B2 expenditures are incurred by the executing and specialized agencies. That is, agency B1 = total B1 of table 3 - [UNFPA+WFP+UNICEF+UNDP]

b/ ICAO reported this amount for expenditure in the 'East African Communities,' and 'Kosovo.'

c/ ICAO and WIPO reported these expenditures under "Other" with no further breakdown. IMO reported this expenditure for the Arab Academy for Science, the Indian Ocean Commission and the International Transport Workers Federation.

Table 6. Executing organizations' extrabudgetary expenditure financed from bilateral sources but channelled through the United Nations system by country or area, 2004 a/
(In thousands of dollars)

Country or area	United Nations	UNCHS	UNCTAD	UNESCO	UNIDO	EDA	ECE	ECLAC	ESCAP	ESCWA	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WHO	WIPO	WMO	WTO	TOTAL
Afghanistan	212.6	1 679.2		2 382.9	131.4						9 248.6			1 118.9			163.4		6 035.0				20 992.2
Albania											974.2	62.7		48.5					1 288.0				2 533.4
Algeria				166.0	679.4									42.0					46.0				934.3
Angola	674.4			166.0							3 280.8								4 302.0				8 223.2
Argentina				1 418.0	480.2			394.6						1 462.8					1.9	42.8			3 798.9
Armenia																							
Azerbaijan					43.7						2.6	112.4											127.8
Bahamas																				39.6			39.6
Bangladesh																			14.6	141.8			156.4
Barbados																			9.8				9.8
Belarus				6.0																			6.0
Belgium				30.0																			30.0
Belize																							
Benin					(7.0)																		(7.0)
Bhutan											1 827.4	39.4		3 282.2		218.8		2.0	4 119.8				9 442.1
Bolivia			26.8	288.0										270.8									585.6
Bosnia and Herzegovina																							
Botswana					(3)									113.8									110.8
Brazil														277.7					131.0				408.7
Brunei Darussalam				162.0															61.0				223.0
Bulgaria				1 000.0															143.0				1 143.0
Burkina Faso			333.8	42.0				1			326.7	7.8	1 380.8			489.8			1 196.8				3 405.9
Burundi				288.0							913.8			86.4					813.8				2 102.0
Cambodia	74.7																						
Cameroon																							
Canada				2 640.0				39.2			32.9	8.8		1 600.8					462.0	279.8			4 983.6
Cape Verde			99.8	76.0								49.1		127.2					38.0	24.0			314.3
Central African Republic				38.0							886.7			196.0				2.0	2 287.2				3 209.9
Chad				144.0	161.0						2 575.8								1 195.8				3 776.6
Chile				3 040.0	272.7						1 898.5			1 859.8		328.4			2 888.8				9 988.4
China	61.6				366.4																		
Colombia				146.0	26.6									96.3					340.3	69.0			531.7
Comoros															17.1				42.0				76.1
Congo				22.0							4.1								340.8		515.8		1 118.8
Cook Islands			43.7	21.8															348.8				1 380.3
Costa Rica											454.2												
Côte d'Ivoire																							
Croatia					142.6														217.0				142.6
Cuba																			790.5		196.5		217.0
Cyprus				30.0							375.8								7.6				1 387.4
Czech Republic				256.0				67.3				5.0		277.7					5 676.0				798.4
Dem. People's Republic of Korea				1 191.0	2 346.5						3.8	82.7		1 217.4		17.7							11 461.0
Democratic Republic of the Congo	(26.1)																						
Denmark	(2.6)			96.0	166.1			66.0			406.7	5.6		939.1				4.8	1 394.0				3 003.1
Djibouti																			379.9				140.0	
Dominica				258.0							2.6								3.0				1 034.5
Dominican Republic				87.0	394.7									640.0					1 940.8	6.0			3 421.3
Ecuador				170.0							643.7			44.9									
Egypt																							
El Salvador					(3)																		(3)
Eritrea					422.0																		422.0
Estonia		72.8		94.0	144.0			196.1			96.8	14.8	2.4				2.6						387.7
Ethiopia					1 000.0																		1 000.0
Fiji											2 127.8								2 306.0				4 967.7
Finland				128.0	43.0						4 301.0			29.3					2 908.8				7 411.2
France				516.0																			
Gabon															18.0								18.0
Gambia					57.5														96.0		11.6		164.6
Georgia																							11.6
Germany				18.0							1.7			1 128.2					6.0				1 153.9
Ghana			16.6	132.0	236.1			10.5			26.0			305.7					37.0				766.1
Greece												4.8		86.4					1 988.8	7.0			3 962.8
Grenada				451.0	731.2									2 962.1					467.0	2.0			3 416.1
Guatemala					236.2						44.8								148.0				168.8
Guinea																			147.0				2 352.1
Guinea-Bissau											1 961.9			43.1					62.0				62.0
Guyana				21.0	136.1																		
Haiti																							
Holy See											4 152.6	33.4		205.8		38.8			3 317.0				8 937.4
Honduras				373.0	956.8														291.0				2 668.8
Hungary				16.0																18.0			15.0
Iceland																	172.1			363.0			1 213.0
India					677.8														242.1				363.0
Indonesia				41.0																			
Iran (Islamic Republic of)																			7.0				307.8
Iraq				121.0							98.8								30.0				234.8
Ireland				187.0							17.8	11.2											216.1
Israel				4.0									58.8			36.3			1 730.0	120.0			2 949.7
Italy		8.6		217.0	586.2						53.8			433.4		121.8		7.0					371.1
Jamaica											30.1												
Japan																							
Jordan											1 530.4								61.0				1 530.4
Kazakhstan				904.0	495.0									782.2					979.0				2 172.7
Kenya				113.0	48.9						201.3								74.0				1 364.2
Kiribati											209.4					7.9			196.0				397.2
Kuwait														76.2									392.2
Lao People's Democratic Republic				84.0																			
Lebanon			2.7	348.0				57.4			1 046.8			261.8		46.5		7.0	423.0				2 536.4
Lesotho					5						1 029.5			336.4					101.0				1 496.7
Liberia																				26.0			26.0
Libyan Arab Jamahiriya																							
Liechtenstein																							
Madagascar												9.6		148.9									163.9
Malawi					5.5									2 149.4					41 999.0				49 264.4
Malaysia			827.4	267.0	1 494.7						2 909.2												

Table 6 (continued)

Table 6 (continued)

Country or area	United Nations	UNCHS	UNCTAD	UNESCO	UNIDO	ECA	ECE	ECLAC	ESCAP	ESCWA	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WHO	WIPO	WMO	WTO	TOTAL
South Africa	-	-	-	21.0	399.3	-	-	-	-	-	-	-	-	799.1	-	68.3	-	-	416.0	-	130.7	-	1 [illegible].4
[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	189.0	-	-	[illegible]
Sri Lanka	-	3	-	267.0	417.5	-	-	-	-	-	964.7	13.8	-	1 499.4	-	-	-	-	653.0	-	-	-	3 7[illegible]
[illegible]	-	390.0	-	77.0	848.8	-	-	-	-	-	6 290.6	-	-	-	-	-	-	-	17 533.0	-	-	-	23 0[illegible].1
[illegible]	-	-	-	109.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	[illegible]
[illegible]	-	-	-	101.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	161.0	-	-	-	[illegible]
[illegible]	-	-	-	-	-	-	-	-	-	-	62.6	-	-	-	-	-	-	-	-	219.0	-	-	219.0
[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.8	-	-	-	-	-	-	-	
[illegible]																				67.0			67.0
[illegible]	-	-	-	-	-	-	-	-	-	-	1 1[illegible].2	-	-	-	-	-	-	-	73.0	-	-	-	1 2[illegible].4
Syrian Arab Republic	-	-	-	-	2.2	-	-	-	-	-	1 047.6	-	-	69.6	-	302.6	-	-	224.0	-	-	-	1 [illegible]
[illegible]	-	-	-	47.0	-	-	-	-	-	-	11.2	1.6	-	604.2	-	-	-	-	179.0	-	-	-	[illegible].3
[illegible]	-	(2.2)	-	39.0	(8.8)	-	-	-	-	-	391.9	-	-	-	-	-	-	-	1 199.0	-	-	-	1 [illegible]
The former Yugoslav Republic of Macedonia	-	-	-	-	60.7	-	-	-	-	-													
Timor-Leste	-	79.6	-	91.0	48.2	-	-	-	-	-	-	-	-	79.6	-	-	28.0	-	164.0	-	-	-	472.4
[illegible]	-	-	-	60.0	-	-	-	-	-	-	-	-	-	176.9	-	-	-	-	402.0	-	-	-	[illegible]
[illegible]	-	-	-	33.0	412.4	-	-	-	-	-	2 490.8	-	-	-	-	-	-	-	118.0	-	-	-	3 [illegible]
[illegible]	-	-	-	62.0	23.7	-	-	-	-	-	-	5.2	-	412.8	-	-	-	-	-	-	-	-	[illegible]
[illegible]	-	-	-	69.0	536.8	-	-	-	-	-	1 216.1	-	-	798.4	-	-	-	-	2 114.0	-	-	-	4 717.2
[illegible]	-	-	-	39.0	30.2	-	-	-	-	-	-	-	-	-	-	-	-	-	888.0	-	-	-	1 632.2
[illegible]	-	-	-	-	-	-	-	-	-	-	-	284.3	-	462.7	-	-	-	-	-	-	-	-	[illegible]
United Arab Emirates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	68.3	-	-	-	68.0	-	-	[illegible].7
United Kingdom	-	-	-	-	34.5	-	-	-	-	-	-	-	-	-	438.2	-	-	-	-	-	-	-	[illegible]
United Republic of Tanzania	-	167.3	-	84.0	619.8	-	-	-	-	-	662.4	-	-	1 681.0	-	137.4	-	-	2 319.0	-	-	-	[illegible]
United States	-	-	-	-	-	-	-	-	-	-	-	-	-	-	108.0	-	-	-	-	122.0	-	-	223.0
[illegible]								82.1												18.0			179.7
[illegible]	-	-	-	49.0	-	-	-	-	-	-	-	-	-	30.6	-	-	-	-	172.0	-	-	-	527.3
[illegible]	-	-	-	279.0	47.3	-	-	-	-	-	-	-	-	62.6	-	279.2	-	-	40.0	-	-	-	395.0
[illegible]	-	-	-	317.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	39.0	6.0	-	-	91.1
[illegible]	-	-	-	37.0	-	-	-	12.1	-	-	-	-	-	-	-	-	-	-	6 471.0	-	-	2.6	6 916.1
Viet Nam	130.3	(5.1)	-	630.0	1 280.8	-	-	-	-	-	251.9	.4	2.3	1 302.3	-	474.8	.1	-	-	-	-	-	1 464.9
West Bank and Gaza	799.6	47.2	60.0	-	-	-	-	-	-	-	689.1	-	-	(8.0)	-	-	-	11.0	-	-	-	-	782.2
[illegible]	-	-	-	147.0	-	-	-	-	-	-	4.7	-	-	286.5	-	-	-	-	176.0	-	-	-	2 [illegible].7
[illegible]	-	-	30.1	22.0	-	-	-	-	-	-	1 091.3	-	-	405.3	-	-	-	-	410.0	-	-	-	1 481.2
[illegible]	-	-	-	(5.0)	42.8	-	-	-	-	-	318.1	-	-	119.3	-	-	-	-	679.0	-	-	-	
Others b/	-	-	-	-	167.5	-	-	-	-	-	312.1	134.0	-	-	-	-	-	-	3 034.0	119.0	-	-	3 729.5
Total (All countries)	2 254.2	[illegible]	1 626.7	[illegible]	22 131.8	-	-	1 146.6	-	-	75 [illegible].1	2 2[illegible]	1 339.8	48 481.2	2 018.2	3 714.8	232.1	41.0	274 3[illegible]	6 646.0	973.4	2.6	[illegible]
Regional Africa	2 799.4	3 723.9	401.6	5 663.0	428.8	6 047.3	-	-	-	-	20 947.3	679.6	95.6	15 295.1	-	663.8	-	4.0	120 [illegible]	-	1 462.3	-	184 [illegible]
Regional Arab States	71.8	-	-	2 [illegible]	759.2	-	-	-	-	230.7	1 297.6	34.8	-	129.1	-	-	-	87.0	24 467.0	-	-	-	30 [illegible]
Regional Asia and the Pacific	691.9	(143.5)	771.5	4 627.0	461.8	-	-	-	7 693.6	-	4 [illegible]	362.2	639.5	8 [illegible]	-	269.5	75.6	65.0	33 423.0	-	-	27.4	52 [illegible]
Regional Europe	-	-	2.1	2 570.0	130.6	-	7 619.3	-	-	-	1 760.1	1 827.9	-	3 760.1	-	-	14.2	2.0	27 [illegible]	-	-	-	46 073.3
Regional Latin America and the Caribbean	894.4	114.9	161.9	1 138.0	362.4	-	-	4 610.1	-	-	4 [illegible]	164.4	366.1	11 322.8	-	58.0	-	120.0	6 227.0	-	19.8	-	39 2[illegible]
Interregional	27 348.8	-	12 395.8	12 798.0	1 011.3	-	-	7.4	-	-	39 [illegible].1	72.9	71.6	32 [illegible].7	-	16 237.5	-	167.0	-	-	1 752.7	-	144 7[illegible]
Global c/	1 593.3	10 408.2	-	30 910.0	10 631.3	-	-	-	-	-	1 298.0	-	-	-	-	-	182.4	-	76 [illegible]	-	17.4	82.7	132 347.3
Other d/	-	-	-	-	-	-	-	-	-	-	-	-	112.2	-	-	-	-	-	-	-	-	-	112.2
Total (Non-country)	33 [illegible]	14 101.5	13 733.9	[illegible]	14 [illegible]	6 047.3	7 619.3	4 617.5	7 693.6	330.7	80 [illegible]	3 2[illegible]	1 [illegible]	72 1[illegible]	-	17 318.8	272.4	3[illegible]	2[illegible]	-	3 243.2	120.1	[illegible]
GRAND TOTAL	35 [illegible]	23 0[illegible]	15 360.6	100 918.0	36 177.2	6 047.3	7 619.3	5 764.4	7 693.6	330.7	155 169.1	5 462.1	2 [illegible]	118 [illegible].1	2 018.2	21 033.3	504.5	436.0	571 [illegible]	6 646.0	4 216.6	122.8	1 129 114.8

a/ This table gives a detailed breakdown of total C1 expenditures as given in table 3 of this annex. C1 expenditures, based on contributions from bilateral sources, are specific to the executing and specialized agencies; no other entity in the United Nations system has C1 expenditures.

b/ IAEA, UNIDO and WIPO reported this expenditure under "Others" with no further breakdown. FAO reported this amount for expenditure in Kosovo. Amount under WHO represents expenditure for Central Asian republics, Eastern Europe, newly independent states and South East Europe..

c/ WHO reported combined expenditure for Interregional and global activities.

d/ ICAO reported this amount with no further breakdown.

Table 1. United Nations system: technical cooperation expenditure originating from multilateral sources by country or area, 2004 a/ b/
(In thousands of United States dollars)

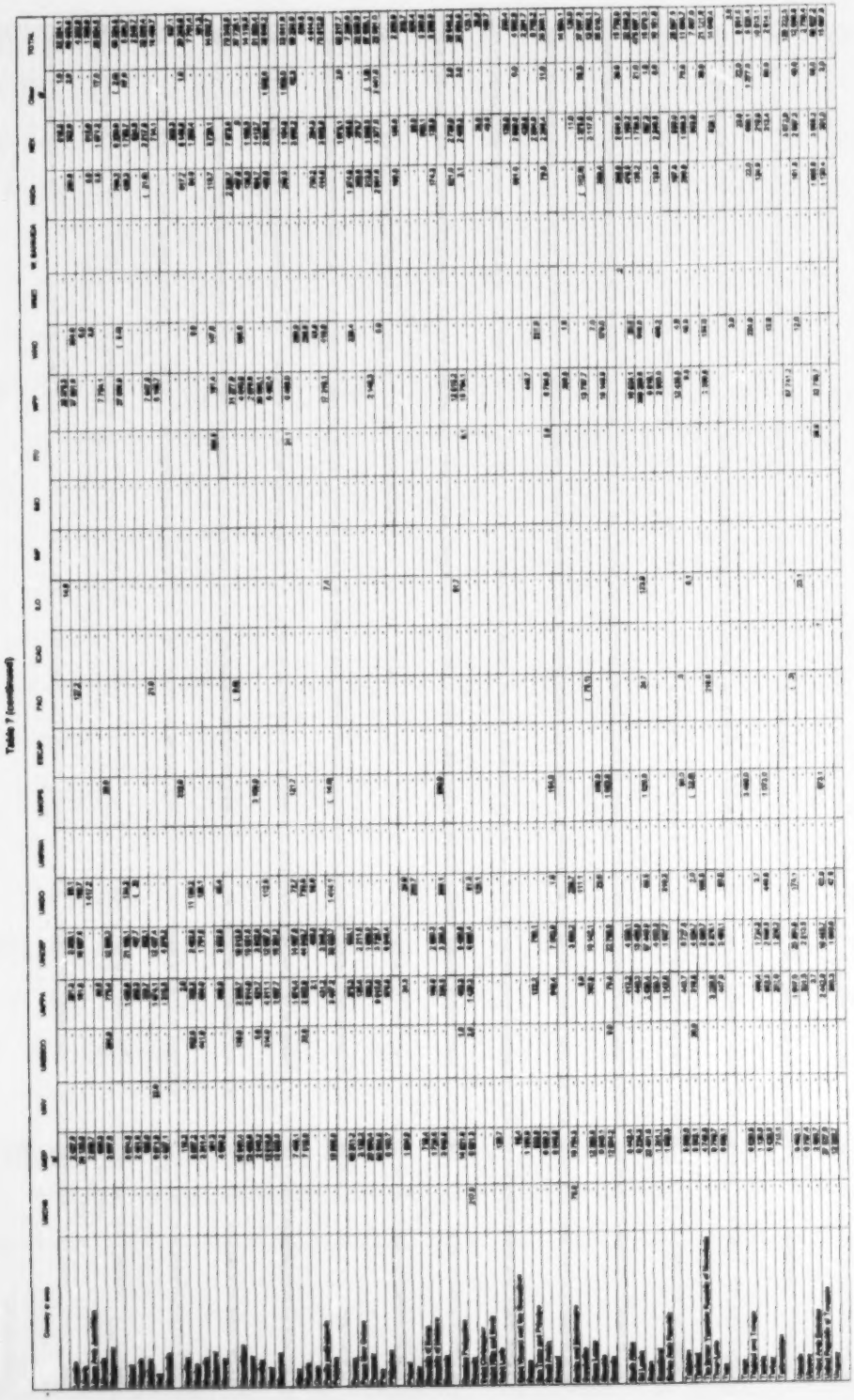

Table 7 (continued)

Country or area	UNCHR	UNDP a/	UNV	UNESCO	UNFPA	UNICEF	UNIDO	UNRWA	UNOPS	ESCAP	FAO	ICAO	ILO	IMF	IMO	ITU	WFP	WHO	WMO	W. BANK/IDA	HSOs	NEX	Other a/	TOTAL
[illegible]	-	4 646.3	-	130.4	491.8	2 998.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26.4	84.8	399.0	7 921.8
[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.0	-	-	-	-	-	4.0
[illegible]	-	30 191.0	-	-	694.7	1 149.2	382.6	-	-	-	-	-	-	-	-	-	-	-	-	-	117.4	699.4	186.6	33 519.9
[illegible]	-	11 748.3	-	80.0	1 734.0	10 734.8	1 4.8	-	-	-	-	-	-	-	-	-	-	5.0	-	-	186.8	7 146.1	-	31 613.8
[illegible]	-	4 693.7	-	-	873.8	5 998.8	-	-	-	-	-	-	-	-	-	-	20 771.4	-	-	-	488.8	648.3	-	43 698.8
[illegible]	-	8 321.8	-	-	2 497.4	4 997.8	26.1	-	181.2	-	186.1	-	-	-	-	-	7 021.2	262.4	-	-	199.2	2 288.1	75.0	26 387.4
[illegible]	-	6 893.1	-	-	886.1	9 394.8	14.8	-	-	-	-	-	-	-	-	-	53 884.2	73.6	-	-	411.8	891.8	9.8	30 765.1
[illegible]	-	7 396.8	-	-	886.8	12 287.4	26.7	-	20.4	-	-	-	-	-	-	-	73 846.8	46.8	-	-	89.8	2 641.8	7.8	96 886.8
[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Others a/	-	11 387.8	-	-	673.4	20 718.8	-	-	-	-	-	2 864.4	-	-	-	-	-	39.8	-	-	76.8	-	-	46 880.8
Total, [illegible] countries	2 456.2	3 218 916.8	22.8	10 886.4	138 883.4	1 371 484.1	42 864.2	-	44 244.4	-	12 373.1	3 338.2	1 148.8	1 021.8	-	1 181.4	2 719 289.8	3 812.8	2	-	38 884.7	360 174.8	16 447.3	5 885 650.7
[illegible] Africa	91.8	14 388.1	-	1 883.8	5 304.8	14 889.8	388.8	-	3 716.8	-	886.8	137.4	284.8	-	-	1 186.3	4 373.8	1 270.8	-	-	918.8	-	1 186.7	49 878.8
[illegible] Arab States	-	6 488.2	-	117.8	1 446.8	1 736.3	-	1 488.2	488.8	-	8.2	-	3.4	-	-	388.2	-	1 262.8	-	-	788.4	-	446.8	13 042.7
[illegible] Asia and the Pacific	12.8	2 214.2	-	738.7	2 881.1	5 283.8	-	-	-	3 134.2	18.8	-	348.8	-	-	147.8	98.8	881.8	-	-	7 748.7	373.3	-	24 291.8
[illegible] Europe	-	88.8	-	-	-	3 163.8	-	-	988.8	-	-	-	-	-	1 248.2	218.8	-	3 812.8	-	-	-	-	388.8	8 888.8
[illegible] Latin America and the Caribbean	-	4 877.8	-	488.8	1 842.8	5 887.8	31.8	-	-	-	4.8	-	-	-	-	386.1	38.8	378.8	-	-	448.8	-	874.8	14 888.8
[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[illegible]	-	-	-	2 487.8	32 832.8	-	-	-	-	-	2 883.4	-	2 881.8	-	-	-	-	3 888.8	284.2	-	8 174.1	38.7	143.1	81 216.8
Global a/	1 716.8	-	-	2 878.8	-	40 848.4	886.1	-	-	-	-	-	-	-	-	818.2	-	27 487.8	1 388.8	-	-	-	88.8	74 888.2
Other	886.8	88 384.3	28 388.8	-	-	-	888.8	-	88 488.8	-	-	-	-	-	-	-	138 818.2	-	-	1 188.8	(88.8)	71.8	2 888.8	388 772.4
Total, [illegible]	3 888.8	128 841.3	28 388.8	8 887.2	48 887.8	87 138.2	1 887.7	1 488.2	101 311.8	3 134.2	2 888.8	137.4	3 888.8	-	1 248.2	2 888.2	148 481.1	37 848.8	1 888.8	1 188.8	18 173.8	473.8	3 888.8	881 270.8
GRAND TOTAL	2 488.1	3 347 888.8	28 388.8	18 888.1	188 888.8	1 488 888.8	44 888.8	1 488.2	148 888.8	3 134.2	18 888.8	3 488.8	4 888.8	1 888.8	1 248.2	3 888.8	2 888 888.8	41 888.8	1 888.8	1 188.8	88 888.8	388 888.8	28 888.8	8 888 888.8

a/ This table gives a detailed breakdown of total B1 expenditures as given in table 3 of this annex.
b/ Expenditures do not include overhead paid to executing agencies.
c/ Includes UNSO, UNCDF and UNIFEM.
d/ This column comprises data for which a detailed breakdown is not available or the available data do not warrant a separate column.
This column includes expenditures reported by ECA, ECE, ECLAC, ESCWA, IAEA, UN, UNCTAD and WTO.
e/ ICAO, NGOs, UNFPA, UNICEF and WHO reported this amount with no further breakdown. UNDP reported this amount for expenditure in Kosovo.
f/ UNICEF reported this amount with no further breakdown.
g/ WHO reported combined expenditure for Interregional and Global activities.

Table 8. United Nations system: a detailed view of total technical cooperation assistance delivered, 2004
(In thousands of dollars)

Country or area	Agency regular budgets a/	Agency extra-budgetary b/	Self-supporting expenditures	Total agency	UNFPA	UNICEF	WFP c/	UNDP central funds d/	UNDP-administered funds e/	Total UNDP	GRAND TOTAL
Afghanistan	3 915.8	26 536.8	4 159.1	34 613.5	3 265.3	57 186.9	130 675.8	150 864.0	162 292.0	313 156.0	538 897.5
Albania	924.1	2 898.8	-	3 821.0	335.6	3 133.8	3 176.1	4 927.0	3 083.0	8 010.0	18 476.5
Algeria	1 746.7	1 753.7	46.0	3 546.5	556.7	1 774.5	13 920.2	2 421.5	391.0	2 812.5	22 610.3
Angola	2 317.4	8 681.2	117.9	11 116.5	2 079.9	20 723.9	79 377.3	5 461.4	4 808.0	10 269.4	123 567.1
Antigua and Barbuda	-	-	20.4	20.4	-	-	-	-	51.0	51.0	71.4
Argentina	1 927.3	3 428.4	3 610.6	8 966.3	429.8	2 659.2	-	236 737.3	1 442.0	238 179.3	250 234.6
Armenia	1 301.5	238.5	-	1 541.0	562.0	851.7	3 455.3	3 080.9	874.0	3 954.9	10 364.8
Aruba	-	-	24.4	24.4	-	-	-	-	-	-	24.4
Australia	-	33.0	-	33.0	-	-	-	-	-	-	33.0
Austria	-	156.0	-	156.0	-	-	-	-	-	-	156.0
Azerbaijan	656.9	98.4	.0	755.3	566.2	1 272.8	3 940.5	5 915.0	2 480.0	8 395.0	14 929.7
Bahamas	302.4	25.2	-	327.6	-	-	-	-	15.0	15.0	342.6
Bahrain	69.7	(7.0)	50.8	113.5	-	-	-	887.9	48.0	935.9	1 049.5
Bangladesh	7 262.0	9 759.8	367.8	17 409.5	6 768.5	32 926.7	50 821.1	30 050.4	1 820.0	31 870.4	139 796.3
Barbados	175.2	22.4	281.0	478.6	-	-	-	3 564.0	2 320.0	5 884.0	6 362.6
Belarus	779.4	216.9	-	996.3	279.6	716.6	-	1 279.5	2 015.0	3 294.5	5 287.0
Belgium	-	(.3)	-	(.3)	-	-	-	-	-	-	(.3)
Belize	192.5	141.8	-	334.3	-	739.6	-	1 742.0	843.0	2 585.0	3 658.9
Benin	1 983.8	5 515.5	82.1	2 621.4	2 248.6	6 959.0	2 346.2	10 195.3	180.0	10 375.3	24 550.5
Bhutan	1 523.3	408.7	67.0	1 999.0	1 084.6	2 324.3	3 136.3	1 934.1	743.0	2 677.1	11 223.5
Bolivia	2 059.0	3 605.3	263.2	5 927.5	2 564.6	8 786.9	4 262.4	15 488.4	1 789.0	17 277.4	38 798.8
Bosnia and Herzegovina	936.7	4 134.2	-	5 072.9	236.4	4 760.6	-	6 464.5	5 667.0	12 131.5	22 201.4
Botswana	1 677.4	741.6	341.2	2 760.2	1 218.8	1 709.3	-	3 701.2	383.0	4 084.2	9 772.5
Brazil	4 133.5	8 205.6	127 931.6	140 270.8	920.9	10 539.7	-	129 270.7	8 121.0	137 391.7	289 123.1
British Virgin Islands	-	-	27.3	27.3	-	-	-	-	-	-	27.3
Brunei Darussalam	27.0	-	-	27.0	-	-	-	-	-	-	27.0
Bulgaria	917.9	241.7	37.4	1 196.9	270.6	-	-	22 444.1	879.0	23 323.1	24 790.6
Burkina Faso	3 115.4	3 819.0	255.4	7 189.8	2 694.7	12 535.4	6 875.7	10 320.3	939.0	11 259.3	40 554.9
Burundi	2 103.3	6 896.0	225.6	9 224.9	1 633.8	17 134.1	43 796.1	10 308.2	3 662.0	13 970.2	85 758.0
Cambodia	2 066.2	10 155.4	204.3	12 425.9	2 778.1	14 968.1	15 205.0	10 218.7	14 028.0	24 246.7	69 643.8
Cameroon	2 902.4	834.6	614.9	4 351.8	2 695.2	8 566.6	3 039.0	4 849.9	270.0	5 119.9	21 772.5
Canada	22.0	75.1	-	97.1	-	-	-	-	-	-	97.1
Cape Verde	1 402.9	119.6	190.3	1 712.8	594.2	1 106.1	3 696.1	992.0	377.0	1 369.0	8 479.2
Caribbean Islands	1 400.0	886.8	-	2 286.8	2 272.6	2 321.9	-	-	-	-	6 881.3
Caymen Islands	532.0	-	-	532.0	-	-	-	-	-	-	532.0
Central African Republic	2 954.3	1 496.4	2.2	4 452.9	1 771.7	4 736.6	4 589.7	7 174.3	1 677.0	8 851.3	24 402.3
Central America	24.0	142.5	-	166.5	-	-	-	-	-	-	166.5
Central and Eastern European countries	-	217.0	-	217.0	-	-	-	-	-	-	217.0
Chad	3 005.0	1 497.8	49.1	4 551.9	2 329.4	14 390.0	36 881.0	6 259.3	1 101.0	7 360.3	65 512.6
Chile	1 559.2	714.8	236.5	2 510.2	202.6	691.0	-	28 982.0	1 391.0	30 373.0	33 776.7
China	6 103.9	19 049.3	1 204.0	26 357.3	4 816.1	17 328.4	9 461.8	39 759.8	17 766.0	57 525.8	115 489.3
Colombia	2 055.0	1 930.4	1 711.5	5 696.9	1 881.1	4 715.5	6 727.2	147 821.1	2 976.0	150 797.1	169 717.8
Commonwealth of Independent States	21.0	92.4	-	113.4	-	-	-	-	-	-	113.4
Comoros	1 903.6	140.0	50.0	2 093.6	393.0	929.9	-	925.0	1 597.0	2 522.0	5 936.5
Congo	1 604.0	753.8	730.7	3 088.5	876.3	2 396.9	4 868.4	2 168.3	1 655.0	4 023.3	15 253.4
Cook Islands	312.2	13.7	-	325.9	-	-	-	-	-	-	325.9
Costa Rica	670.8	1 058.6	222.8	1 952.2	522.1	778.4	-	1 153.6	1 103.0	2 256.6	5 507.3
Côte d'Ivoire	1 367.5	2 725.6	44.7	4 137.8	1 376.2	18 093.6	23 752.7	14 824.2	1 049.0	15 873.2	63 033.5
Croatia	732.2	342.0	57.6	1 131.7	-	465.5	-	705.0	898.0	1 603.0	3 200.2
Cuba	1 266.3	732.8	7.9	2 007.0	849.9	1 461.1	3 637.8	9 145.3	2 261.0	11 406.3	19 362.1
Cyprus	66.5	-	32.0	98.5	-	-	-	8 322.2	5 741.0	14 063.2	14 161.6
Czech Republic	377.9	113.2	1 130.4	1 621.4	-	-	-	-	-	-	1 621.4
Democratic People's Republic of Korea	2 521.8	8 933.2	54.0	11 509.0	973.6	18 115.4	121 470.1	927.4	165.0	092.4	153 160.5
Democratic Republic of the Congo	2 990.6	11 395.8	180.3	14 566.7	4 761.2	52 354.2	42 655.9	19 976.0	7 207.0	183.0	141 521.0
Denmark	-	19.0	-	19.0	-	-	-	-	-	-	19.0

Table 8 (continued)

Country or area	Agency regular budgets a/	Agency extra-budgetary a/	Self-supporting expenditures	Total agency	UNFPA	UNICEF	WFP c/	UNDP central funds a/	UNDP-administered funds a/	Total UNDP	GRAND TOTAL
Djibouti	1 358.8	954.7	47.0	2 360.5	299.3	2 207.4	2 900.5	777.0	1 144.0	1 921.0	9 588.5
Dominica	91.5	181.6	7.8	270.9	-	-	-	140.1	88.0	228.1	498.9
Dominican Republic	1 267.0	1 154.8	3 512.4	5 934.2	797.9	1 971.4	182.2	7 025.2	382.0	7 407.2	16 292.8
Ecuador	1 820.3	771.3	931.5	3 523.1	1 098.4	3 911.3	92.2	25 894.5	4 993.0	30 887.5	39 512.5
Egypt	2 766.1	4 286.8	1 019.5	8 074.3	2 439.2	14 536.7	4 201.7	23 337.6	4 732.0	28 069.6	57 321.4
El Salvador	1 268.1	3 469.0	13.8	4 750.8	1 009.4	1 540.6	2 036.9	21 429.1	932.0	22 361.1	31 700.7
Equatorial Guinea	1 685.4	201.2	172.3	2 058.9	1 273.7	719.7	-	571.7	-	571.7	4 624.0
Eritrea	2 019.8	2 941.5	-	4 961.3	1 861.8	12 178.8	44 917.0	5 222.5	1 531.0	6 753.5	70 672.5
Estonia	283.3	62.0	59.5	404.8	40.0	-	-	-	-	-	444.8
Ethiopia	4 498.1	9 088.3	2 506.7	16 091.1	5 264.4	58 357.4	161 115.0	15 627.7	836.0	16 463.7	257 291.6
Fiji	1 773.8	320.1	8.6	2 102.5	-	-	-	5 616.9	1 674.0	7 290.9	9 393.4
Finland	-	15.0	-	15.0	-	-	-	-	-	-	15.0
France	-	1 213.0	-	1 213.0	-	-	-	-	-	-	1 213.0
French Guyana	28.0	-	-	28.0	-	-	-	-	-	-	28.0
French Polynesia	32.0	-	-	32.0	-	-	-	-	-	-	32.0
Gabon	1 940.3	637.8	115.5	2 693.4	221.7	1 434.5	-	753.4	53.0	806.4	5 156.0
Gambia	2 001.0	963.8	27.0	2 991.8	722.8	1 872.8	1 484.5	2 263.8	66.0	2 331.8	9 393.5
Georgia	739.4	341.5	-	1 080.8	485.7	1 220.9	4 720.4	6 184.8	4 220.0	10 404.8	17 912.6
Germany	-	219.1	-	219.1	-	-	-	-	-	-	219.1
Ghana	1 759.7	3 065.3	295.8	5 120.8	4 179.7	13 910.8	2 872.6	4 805.4	2 560.0	7 365.4	33 469.3
Greece	383.1	-	577.2	960.2	-	-	-	-	-	-	960.2
Grenada	18.0	37.1	17.1	70.2	-	-	-	84.6	46.0	130.6	200.8
Guam	-	1 530.4	-	1 530.4	-	-	-	-	-	-	1 530.4
Guatemala	1 183.1	3 075.2	39.0	4 297.4	4 438.8	4 558.9	4 028.1	46 457.0	4 584.0	51 041.0	68 364.2
Guinea	2 067.8	1 412.5	223.5	3 703.8	1 948.3	8 365.0	12 240.0	1 222.0	270.0	1 492.0	25 748.8
Guinea-Bissau	1 974.1	306.7	-	2 280.8	1 023.1	2 421.2	3 745.1	3 441.8	4 000.0	7 441.8	16 911.9
Guyana	486.6	374.1	4.2	874.9	-	891.2	-	1 900.3	931.0	2 831.3	4 597.4
Haiti	1 844.0	2 891.4	63.1	4 598.4	2 226.5	10 904.5	19 626.5	13 471.2	1 317.0	14 788.2	51 944.0
Honduras	740.5	2 092.2	1 459.1	4 291.7	3 222.8	2 167.8	8 093.1	105 294.5	2 220.0	107 514.5	125 289.7
Hong Kong, China	39.0	26.0	-	65.0	-	-	-	-	-	-	65.0
Hungary	351.6	256.6	-	607.2	-	-	-	-	-	-	607.2
India	9 908.0	50 801.2	1 179.9	61 678.1	11 883.2	61 369.9	8 890.2	25 488.8	11 081.0	36 569.8	200 191.3
Indonesia	6 876.3	7 447.8	46.3	14 370.3	5 297.7	12 281.0	20 910.9	13 863.1	43 847.0	57 500.1	110 360.0
Iran (Islamic Republic of)	2 883.4	3 882.0	1 759.6	8 334.9	2 194.2	14 891.8	1 830.7	2 080.8	1 770.0	3 830.8	31 082.2
Iraq	804.8	76 891.2	310.0	78 006.0	3 756.3	98 870.0	800 806.9	17 202.9	79 329.0	96 531.9	1 077 970.0
Israel	75.0	141.6	-	216.6	-	-	-	-	-	-	216.6
Italy	-	6 927.1	17.5	6 944.6	-	-	-	-	-	-	6 944.6
Jamaica	1 336.3	478.8	-	1 814.1	-	2 097.4	-	801.8	521.0	1 322.8	5 234.3
Japan	18.0	4 227.3	-	4 245.3	-	-	-	-	-	-	4 245.3
Jordan	1 303.9	2 472.8	203.8	3 980.4	611.4	1 042.1	1 724.7	2 283.1	2 803.0	5 086.1	12 444.7
Kazakhstan	659.1	590.0	-	1 249.1	610.0	1 529.9	-	1 005.8	2 597.0	3 602.8	6 991.8
Kenya	2 555.9	3 885.5	11.8	6 263.2	2 650.8	10 341.1	72 107.4	7 381.0	2 980.0	10 341.0	101 703.5
Kiribati	453.7	62.0	1.0	516.7	-	-	-	-	-	-	516.7
Kuwait	374.0	180.5	17.7	572.2	-	126.6	-	4 988.5	-	4 988.5	5 687.2
Kyrgyzstan	294.8	1 443.1	-	1 737.9	700.2	1 264.3	-	3 627.1	2 200.0	5 827.1	9 529.4
Lao People's Democratic Republic	1 932.4	2 744.1	560.0	5 236.5	1 186.2	5 937.3	4 290.9	5 320.9	4 503.0	9 823.9	26 473.8
Latvia	221.5	75.6	294.1	591.2	68.3	-	-	1 205.1	660.0	1 865.1	2 524.6
Lebanon	1 201.0	1 662.7	776.1	3 639.8	805.1	630.2	-	6 756.2	1 996.0	8 452.2	13 527.3
Lesotho	1 740.5	338.7	48.5	2 127.7	394.7	3 308.1	25 375.3	2 391.0	752.0	3 143.0	34 348.8
Liberia	1 677.2	3 341.5	-	5 218.7	852.6	16 987.6	37 801.0	5 671.8	18 467.0	24 138.8	84 998.4
Libyan Arab Jamahiriya	771.9	1 603.6	5 111.0	7 386.7	-	-	-	2 857.7	2.0	2 859.7	10 246.4
Lithuania	325.1	133.6	67.2	525.9	80.5	-	-	696.3	620.0	1 316.3	1 922.8
Luxembourg	-	-	33.9	33.9	-	-	-	-	-	-	33.9
Macau	-	-	.8	.8	-	-	-	-	-	-	.8
Madagascar	1 891.1	2 640.1	184.0	4 715.2	1 986.0	12 550.3	7 754.1	3 997.0	403.0	4 400.0	31 405.7

Table 8 (continued)

Country or area	Agency regular budgetary a/	Agency extra-budgetary b/	Staff supporting expenditures	Total agency	UNFPA	UNICEF	WFP c/	UNDP central funds d/	UNDP-administered funds e/	Total UNDP	GRAND TOTAL
Malawi	1 602.0	3 221.3	494.8	5 318.1	3 880.7	21 193.1	27 056.9	5 557.5	4 566.0	13 117.5	70 566.3
Malaysia	1 102.8	42.8	8.4	1 153.8	389.5	487.7	-	2 419.9	2 119.0	4 538.9	6 550.7
Maldives	1 430.4	-	47.7	1 478.1	482.8	802.1	-	985.0	266.0	1 251.0	4 023.8
Mali	3 175.5	2 220.0	82.8	5 478.3	2 290.3	12 437.4	7 847.8	9 536.9	1 968.0	11 504.9	39 366.7
Malta	364.3	6.0	-	370.3	-	-	-	-	-	-	370.3
Marshall Islands	249.6	25.0	-	274.6	-	-	-	-	-	-	274.6
Mauritania	2 020.1	3 366.6	715.0	6 133.7	2 019.6	4 276.2	8 155.7	3 837.1	259.0	4 037.1	24 622.4
Mauritius	999.1	116.8	16.7	1 120.6	50.8	-	-	116.2	658.0	776.2	1 967.7
Mexico	1 950.9	12 613.3	5 586.8	20 141.1	2 095.4	2 492.8	-	8 021.2	4 872.0	12 893.2	37 622.5
Micronesia (Federated States of)	136.1	2.0	1.0	139.1	-	-	-	-	-	-	139.1
Mongolia	2 284.2	1 447.0	38.9	3 780.1	1 075.4	1 791.6	-	3 241.4	1 075.0	4 316.4	10 963.4
Montserrat	-	-	-	-	-	-	-	101.3	-	101.3	101.3
Morocco	2 719.6	3 203.2	615.8	6 538.9	2 641.6	3 932.6	191.4	4 337.2	2 333.0	6 670.2	19 974.7
Mozambique	2 441.3	4 267.2	2 146.1	8 854.6	6 957.2	19 812.0	31 277.9	14 794.2	4 395.0	19 179.2	86 080.8
Myanmar	5 124.8	2 119.2	(2)	7 243.6	3 948.1	15 881.8	4 510.6	12 380.6	1 099.0	13 486.6	44 972.6
Namibia	1 475.6	321.7	1 091.6	2 888.3	1 126.1	3 542.6	2 970.6	2 529.2	3 946.0	6 475.2	17 003.0
Nauru	81.7	27.0	0	108.7	-	-	-	-	-	-	108.7
Nepal	9 364.9	6 751.5	573.1	12 629.5	5 751.6	12 067.6	20 560.1	11 460.6	1 612.0	13 092.6	64 061.4
Netherlands	-	45.2	-	45.2	-	-	-	-	-	-	45.2
Netherlands Antilles	43.7	-	211.2	254.9	-	-	-	-	-	-	254.9
New Caledonia	10.0	-	546.3	556.3	-	-	-	-	-	-	556.3
Nicaragua	1 816.2	1 493.8	63.7	3 373.7	3 422.7	10 351.2	5 482.4	13 452.0	3 256.0	16 710.0	42 319.9
Niger	2 557.4	9 553.0	29.6	12 140.0	3 084.5	14 657.6	6 456.9	6 584.1	2 145.0	8 739.1	45 078.1
Nigeria	4 227.6	49 171.6	4 833.4	58 232.6	9 345.5	44 043.7	-	4 991.0	3 029.0	7 720.0	107 341.8
Niue	196.5	-	-	196.5	-	-	-	-	-	-	196.5
Norway	-	781.7	-	781.7	-	-	-	-	-	-	781.7
Oman	704.7	552.8	433.1	1 690.6	2.1	495.8	-	-	-	-	2 188.5
Pacific multi-islands	-	-	-	-	1 466.4	3 348.2	-	-	-	-	4 814.6
Pakistan	4 004.7	28 136.0	1 568.1	33 708.8	5 040.7	36 833.7	17 310.1	13 906.0	1 681.0	15 787.0	110 680.3
Palau	84.0	-	-	84.0	-	-	-	-	-	-	84.0
Panama	751.3	2 646.4	13 705.3	17 262.1	870.4	624.1	-	86 241.2	782.0	87 023.2	105 479.8
Papua New Guinea	2 147.9	483.3	120.3	2 731.5	841.3	2 211.5	-	3 125.2	1 211.0	4 336.2	10 120.5
Paraguay	832.8	33.0	-	865.8	1 074.6	1 660.9	-	19 354.4	531.0	20 185.4	23 586.8
Peru	2 380.4	512.6	4 201.0	7 093.9	9 368.6	3 728.7	2 145.3	50 457.5	1 911.0	52 368.5	64 702.0
Philippines	2 377.4	2 661.5	2 584.3	7 623.2	4 907.9	8 045.4	-	6 103.7	6 238.0	12 342.7	30 819.2
Poland	487.8	31.5	-	519.3	102.1	-	-	1 908.9	514.0	2 122.9	2 784.3
Portugal	53.2	2.6	8.2	64.1	-	-	-	-	-	-	64.1
Puerto Rico	8.0	57.5	-	65.5	-	-	-	-	-	-	65.5
Qatar	33.6	408.7	194.1	636.6	-	-	-	-	-	-	636.6
Republic of Korea	444.9	909.9	438.6	1 793.1	-	-	-	871.4	235.0	806.4	2 599.5
Republic of Moldova	776.8	306.6	-	1 083.4	226.7	2 500.3	-	1 728.6	903.0	2 631.6	6 444.0
Reunion	43.0	-	-	43.0	-	-	-	-	-	-	43.0
Romania	668.6	1 388.9	372.3	2 430.0	531.8	3 205.4	-	3 575.8	746.0	4 321.8	10 489.0
Russian Federation	967.7	7 716.2	276.2	8 960.1	736.2	8 480.6	12 515.2	13 992.6	3 956.0	17 751.6	48 443.6
Rwanda	2 391.8	1 410.6	56.7	3 858.1	2 097.7	9 085.4	15 764.1	6 821.3	1 744.0	8 565.3	38 370.7
Saint Christopher	-	123.1	-	123.1	-	-	-	-	-	-	123.1
Saint Helena	53.0	-	-	53.0	-	-	-	-	-	-	53.0
Saint Kitts and Nevis	2.4	10.4	15.9	28.7	-	-	-	-	35.0	35.0	63.7
Saint Lucia	13.4	1.9	69.6	84.9	-	-	-	126.7	43.0	169.7	254.6
Saint Vincent and the Grenadines	42.2	4.7	-	46.9	-	-	-	95.4	138.0	233.4	280.3
Samoa	1 493.5	196.1	1.0	1 690.6	-	-	-	1 001.9	3 931.0	4 932.9	6 623.5
Sao Tome and Principe	877.1	204.7	1.0	1 082.8	324.1	798.1	445.7	528.9	234.0	762.9	3 364.5
Saudi Arabia	660.0	564.1	12 181.4	13 385.5	-	-	-	6 086.2	2 304.0	8 482.2	21 877.8
Senegal	2 302.2	2 338.6	-	4 640.7	2 182.6	7 053.9	6 784.6	7 312.6	2 079.0	9 391.6	30 023.3
Serbia and Montenegro	487.4	5 103.8	-	5 591.2	-	3 998.2	200.9	4 310.5	6 484.0	10 794.5	20 175.6

Table 8 (continued)

Country or area	Agency regular budgets a/	Agency extra-budgetary b/	Self-supporting expenditures	Total agency	UNFPA	UNICEF	WFP c/	UNDP central funds d/	UNDP administered funds e/	Total UNDP	GRAND TOTAL
Seychelles	892.7	177.1	-	1 069.8	18.9	-	-	-	-	-	1 088.7
Sierra Leone	1 737.0	3 660.2	1.0	5 398.2	1 791.9	10 142.1	13 787.7	9 999.5	2 341.0	12 340.5	43 460.6
Singapore	12.0	-	70.9	82.9	-	-	-	-	-	-	82.9
Slovakia	737.0	10.6	253.6	1 001.3	-	-	-	9 052.1	4 793.0	13 845.1	14 846.4
Slovenia	312.5	12.6	-	325.1	-	-	-	-	-	-	325.1
Solomon Islands	1 146.2	16.4	866.0	2 030.6	-	-	-	0	-	0	2 030.6
Somalia	3 065.9	7 580.2	-	10 674.1	438.7	22 765.6	18 146.9	10 823.2	3 264.0	13 887.2	55 913.8
South Africa	3 023.6	1 785.6	7	4 880.9	413.2	4 539.1	-	8 014.4	2 824.0	10 838.4	20 980.6
Spain	-	186.0	20.9	206.9	-	-	-	-	-	-	206.9
Sri Lanka	3 263.7	4 309.2	966.9	8 539.9	953.0	13 456.9	10 824.1	4 714.3	2 580.0	7 294.3	41 068.2
Sudan	4 238.2	25 881.9	546.6	30 666.6	4 641.0	57 449.9	389 286.6	19 910.6	4 331.0	24 241.6	326 666.8
Suriname	482.6	114.8	3.0	600.6	-	-	-	-	-	-	600.6
Swaziland	1 704.3	262.1	-	1 966.4	575.0	4 693.0	8 518.1	1 129.1	456.0	1 585.1	17 546.7
Sweden	-	218.0	25.9	243.8	-	-	-	-	-	-	243.8
Switzerland	-	67.0	-	67.0	-	-	-	-	-	-	67.0
Syrian Arab Republic	1 490.6	1 753.5	4 047.4	7 291.5	2 386.3	1 997.7	2 903.0	1 856.5	1 436.0	3 296.5	16 914.0
Tajikistan	847.3	1 998.3	-	2 345.6	841.4	6 727.9	12 435.6	5 470.0	1 388.0	6 858.0	29 008.7
Thailand	4 334.4	906.3	2 018.7	7 258.4	912.0	4 524.7	9.6	4 297.1	2 158.0	6 355.1	19 068.0
The former Yugoslav Republic of Macedonia	733.4	1 720.6	45.3	2 505.3	-	2 089.7	-	4 131.8	1 479.0	5 601.8	10 196.8
Timor-Leste	897.4	1 281.7	-	2 179.1	3 229.6	5 576.1	2 309.6	6 505.7	3 330.0	9 835.7	22 930.4
Togo	1 787.9	775.5	151.0	2 684.4	1 274.6	3 480.1	-	9 838.1	1.0	9 839.1	17 264.2
Tokelau Islands	52.0	-	-	52.0	-	-	-	-	-	-	52.0
Tonga	456.8	12.1	2.0	470.9	-	-	-	-	-	-	470.9
Trinidad and Tobago	568.7	16.1	1 278.1	1 862.9	-	-	-	8 088.5	3 542.0	9 551.5	11 414.4
Trust Territory of the Pacific Islands	145.4	-	-	145.4	-	-	-	-	-	-	145.4
Tunisia	1 870.9	3 275.9	128.0	5 274.8	611.4	1 724.3	-	867.9	1 667.0	2 784.9	10 675.4
Turkey	863.5	1 188.0	133.9	2 185.4	1 120.0	2 666.8	-	4 264.5	2 322.0	6 676.5	12 511.7
Turkmenistan	305.7	-	-	305.7	488.1	1 206.3	-	716.6	233.0	948.6	2 918.8
Turks and Caicos Islands	3.0	-	-	3.0	-	-	-	-	-	-	3.0
Tuvalu	60.0	-	-	60.0	-	-	-	-	-	-	60.0
Uganda	2 878.1	4 975.4	124.8	7 978.2	5 313.6	20 294.6	87 741.2	6 166.1	501.0	6 666.1	128 026.9
Ukraine	1 007.7	1 887.3	-	2 875.0	493.6	2 213.5	-	5 756.4	3 669.0	9 324.4	14 706.5
United Arab Emirates	14.7	58.3	308.8	381.8	3.7	-	-	2 696.7	-	2 696.7	3 082.2
United Kingdom	-	526.7	-	526.7	-	-	-	-	-	-	526.7
United Republic of Tanzania	2 946.9	6 477.7	551.1	9 574.7	5 926.0	19 453.7	32 766.7	27 916.0	2 263.0	29 793.0	97 512.1
United States	6.0	223.0	-	229.0	-	-	-	-	-	-	229.0
Uruguay	665.1	297.6	189.1	1 131.8	339.7	1 990.0	-	12 303.7	1 396.0	13 700.7	16 172.2
Uzbekistan	810.5	961.3	-	1 781.8	684.3	2 066.8	-	4 331.3	521.0	4 852.3	9 384.2
Vanuatu	1 032.7	371.9	26.0	1 430.5	-	-	-	-	-	-	1 430.5
Venezuela	1 596.3	982.1	3 729.0	8 318.4	973.7	1 148.2	-	24 025.6	836.0	24 964.5	33 442.8
Viet Nam	4 369.7	10 029.3	175.1	14 767.1	7 736.9	10 734.5	-	11 746.3	1 299.0	13 045.3	40 283.8
West Bank and Gaza	464.9	2 374.6	-	2 839.5	1 847.2	9 986.6	29 771.4	4 900.7	-	4 900.7	48 525.3
Yemen	3 156.4	1 099.7	158.7	4 413.9	4 555.6	4 967.6	7 521.3	8 082.6	1 253.0	9 335.6	30 314.0
Zambia	2 946.0	2 737.6	346.4	6 029.0	1 477.6	9 260.0	23 054.2	4 540.1	340.0	4 880.1	44 700.9
Zimbabwe	2 084.0	3 125.9	870.6	6 080.5	1 348.0	12 267.4	73 016.8	4 674.9	4 181.0	8 855.9	101 798.6
Others	342.6 g/	6 602.9 g/	-	6 945.4	948.9 g/	33 713.8 g/	-	11 207.0	-	11 207.0	52 815.1
Total (All countries)	274 448.1	466 879.1	234 990.8	1 117 706.0	249 301.8	1 276 462.6	2 790 208.0	1 952 441.3	605 552.0	2 563 963.3	7 999 766.0

Table 8 (continued)

Country or area	Agency regular budgets a/	Agency extra-budgetary b/	Self-supporting expenditures	Total agency	UNFPA	UNICEF	WFP c/	UNDP central funds d/	UNDP-administered funds e/	Total UNDP	GRAND TOTAL
Regional Africa	40 526.8	220 026.9	12 724.0	273 277.7	6 752.0	14 023.9	4 375.9	14 366.1	3 716.0	18 116.1	316 544.6
Regional Arab States	34 728.3	619 283.0	401.9	654 413.1	2 927.9	1 756.3	-	5 666.2	(143.0)	5 543.2	964 639.5
Regional Asia and the Pacific	27 114.4	70 286.1	221.1	97 531.6	11 327.8	5 292.6	95.9	2 514.2	-	2 514.2	116 982.1
Regional Europe	21 926.0	51 623.2	184.7	73 735.9	112.0	3 142.0	-	93.0	1 099.0	1 192.0	78 141.8
Regional Latin America and the Caribbean	23 932.2	31 810.4	1 097.9	56 840.5	3 157.2	2 391.0	30.0	3 744.8	833.0	4 577.5	66 998.7
Interregional	28 733.8	173 010.0	277.3	202 020.8	43 027.5	-	-	-	-	-	245 048.4
Global	46 374.8	178 153.0	29 045.0	249 572.8	-	40 610.4	-	-	-	-	287 083.2
Other	-	481.8 g/	393.2	875.1	-	-	135 916.3 h/	32 302.3	188 552.0	220 854.3	357 646.6
Total (intercountry)	222 336.0	1 244 664.3	30 345.1	1 805 367.4	66 204.5	97 115.2	140 421.1	58 736.3	194 020.0	252 756.3	2 033 864.4
GRAND TOTAL	496 764.1	1 561 263.4	276 025.9	2 620 073.4	317 686.2	1 343 577.0	2 896 926.0	2 017 177.8	799 572.0	2 816 749.8	10 000 625.0

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a/ Comprising data contained in table 4.
b/ Comprising the sum of the total amounts contained in tables 5-7 less the amounts reported by UNFPA, UNICEF, WFP. Note that the total amount in this column is not the same as the total amount in the column entitled "Funded by extrabudgetary sources other than UNDP, UNDP-administered funds, UNFPA, UNICEF, WFP" of tables 1and 2 since it excludes self-supporting expenditures.
c/ Includes expenditures against WFP general resources and special trust funds in s apport of programmes and projects of developing countries. Excludes administrative and other support costs.
d/ Including expenditures against IPF, SPR, SMF/LDC, SIS, cost-sharing and trust funds established by the Administrator, where applicable.
e/ The table showing breakdown by agency may be obtained on request from UNDP.
f/ For agency breakdown of this amount, refer to table 4.
g/ For agency breakdown of this amount, refer to tables 5, 6 and 7.
h/ UNFPA and UNICEF reported these expenditures with no further breakdown.
i/ WFP reported this expenditure under "Other" with no further breakdown.

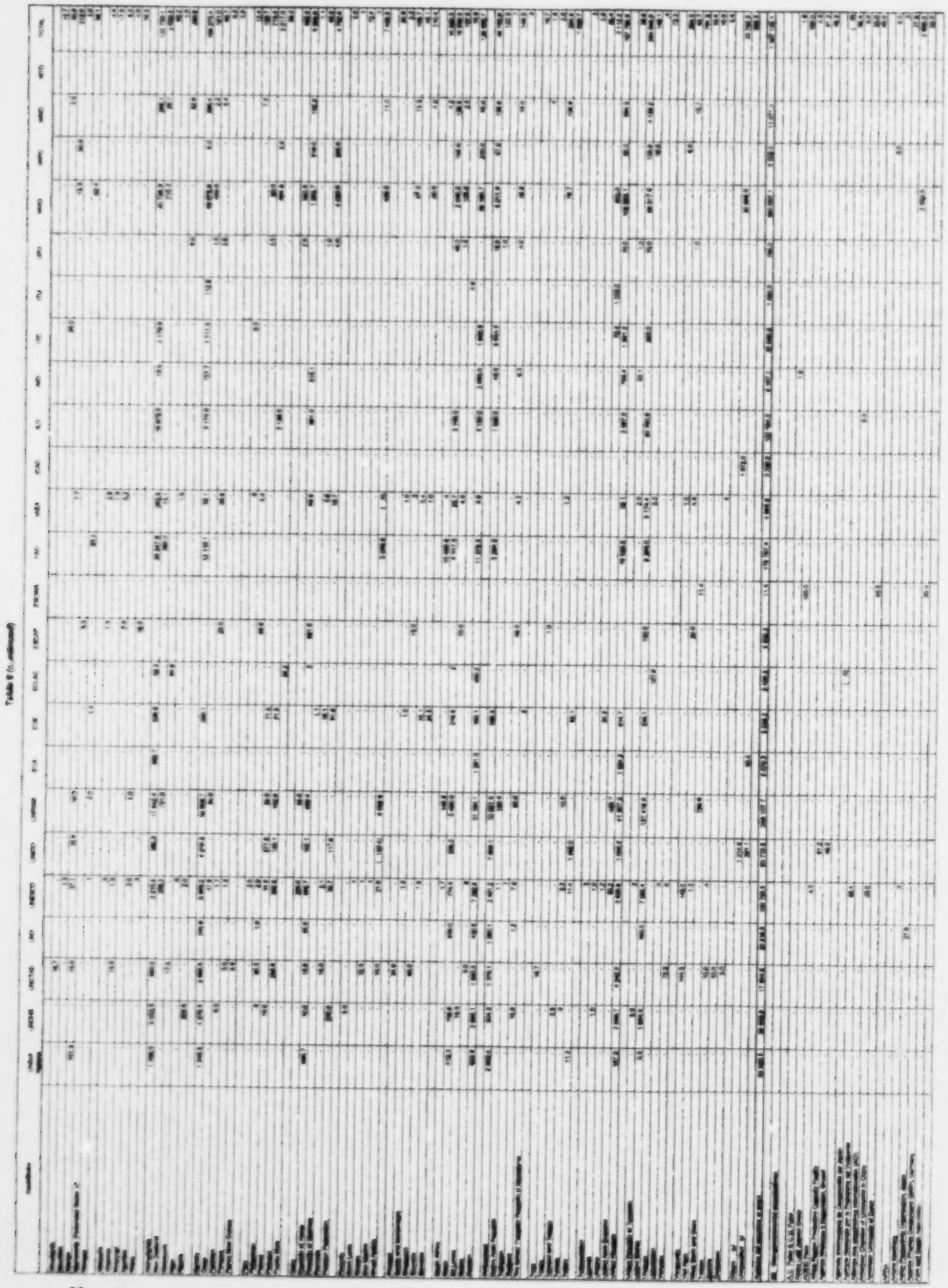
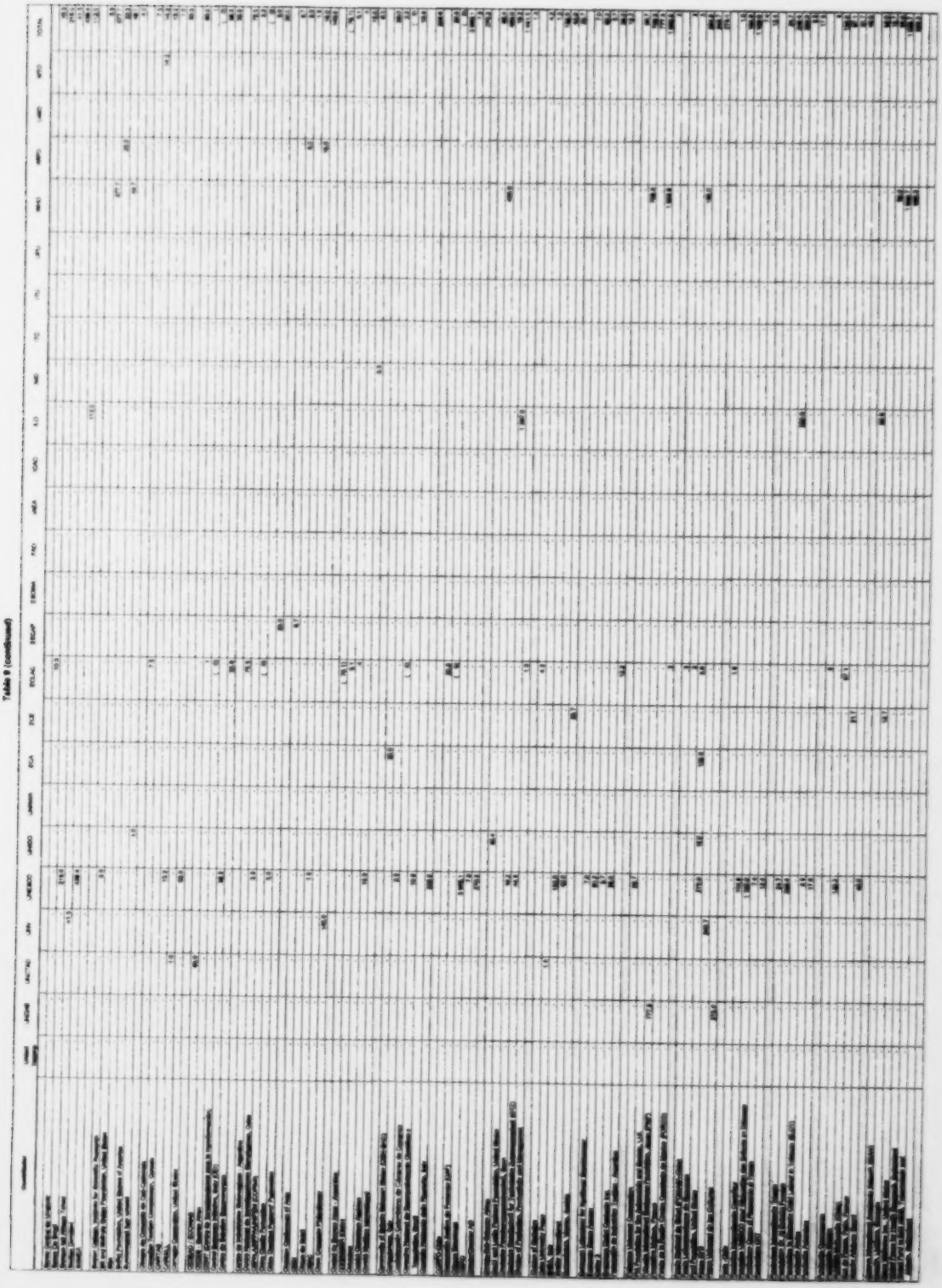


Table 9 (continued)



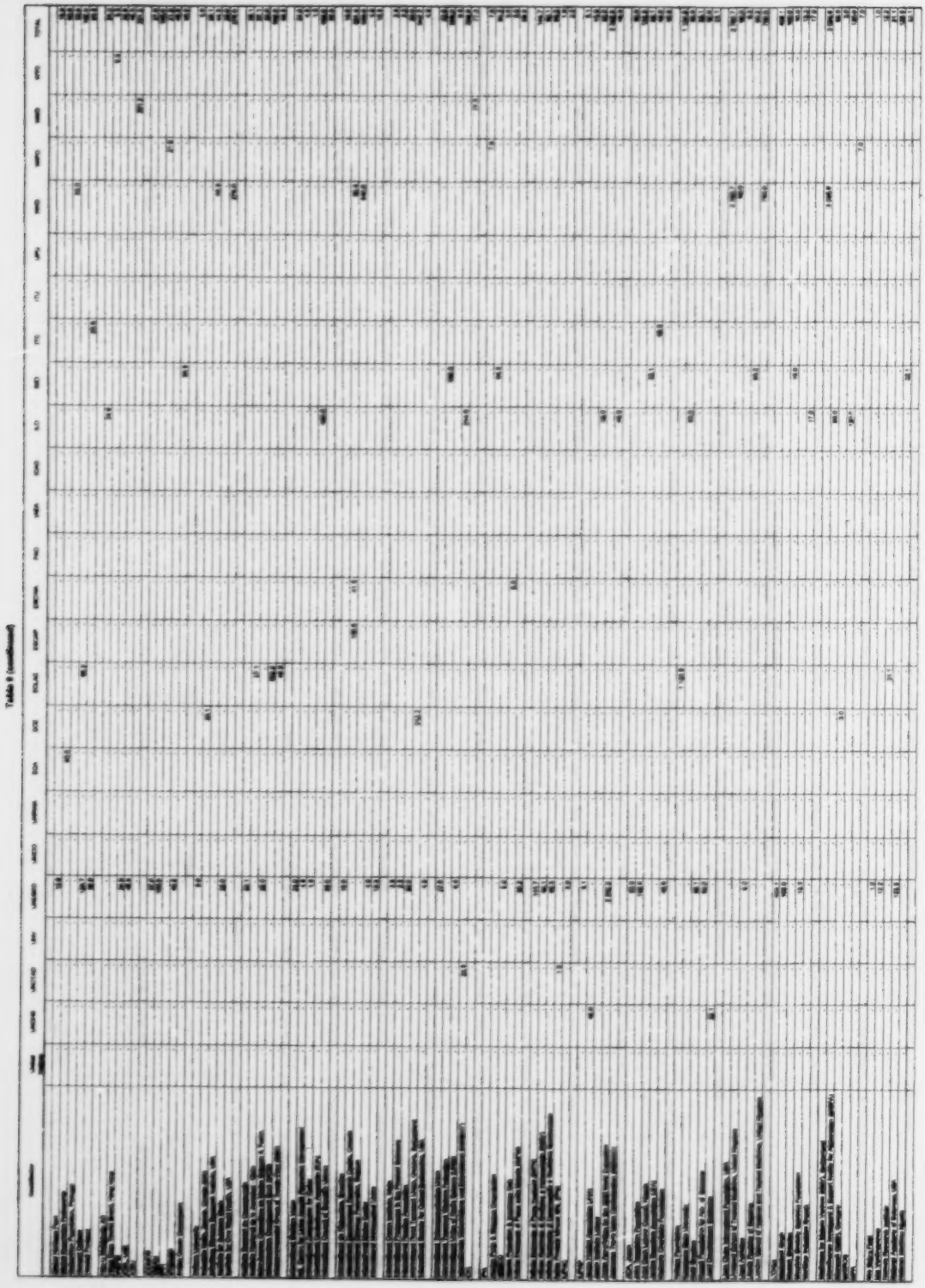


Table 9 (continued)

Contributor	United Nations	UNOHS	UNCTAD	UNV	UNESCO	UNIDO	UNRWA	ECA	ECE	ECLAC	ESCAP	ESCWA	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WHO	WIPO	WMO	WTO	TOTAL
National Science Foundation, Kuwait					4.2																				4.2
NEC Laboratories America, USA					3.0																				3.0
Netherlands Economic Institute, Rotterdam, Netherlands									31.7																31.7
New Energy and Industrial Development Organization, Tokyo (NEDO)						44.9																			44.9
					60.3																				60.3
NGOs																									
Nippon Ahmad							1 437.1																		1 437.1
Nordic Fertilizer, Malmö					10.8																				10.8
Nordic World Heritage Foundation																									
Norsk Hydro SA, Norway					107.1												819.0								926.1
									29.4																107.1
Northwest Medicine																									29.4
Novartis, Switzerland																	60.0								60.0
Nuclear Power Institute, Libya					72.7																				72.7
OLADE (Ecuador)														2 166.6							170.0				340.7
Oxford Society of Aquatics										(2)															2 166.6
					14.8																				(2)
Oficina Panamericana de la Salud, Washington																									14.8
Organización Iberoamericana de la Juventud					0.5																				0.5
Oslo Foundation, Brazil										(0)															0.5
Oslo University of Biographics and Law					6.4																				(0)
Osmanabad Administration of Trieste					450.0																				6.4
					5.1																				450.0
Ouagadou Boso Foundation, Brazil																									5.1
Outdoor Power Manufacturers & Repair Association (POWER)																									
Pavel Foundation, India																					75.0				75.0
Pharmacia Aid Sweden Co. (PA)					98.3												260.0								358.3
Pure International				699.0								0.0													98.3
																									699.0
Portal University, BA																									
Postal Safety (Postal Welfare Commission)					10.0																				10.0
Princeton University					814.5																				814.5
Prof. Paul Chaffee					14.8																				14.8
Program for Appropriate Technology in Health					27.0																				27.0
(PATH/Health Initiative Program in Pacific), USA																					2 146.0				2 146.0
Program for Appropriate Technology in Health, USA																									
Puerto Rico																									
Pupil Exchange Service, USA			498.0						16.8												1 087.3				1 087.3
Real Estate de Aquatics Latina y el Caribe							11 888.7					11.3													498.0
Regional Center for Environmental Health					36.1					(1.6)															11 900.0
																									(1.6)
Republic Art, Germany																									36.1
Rio Tinto									20.0																
Rotary Peace			1.0																						20.0
Rotary Peace Foundation, United States			1.0																						1.0
Rotterdam BA, Rotterdam					50.0																				1.0
									12.7												1 086.3				1 086.3
Rotary International																									12.7
Royal Adelaide Hospital, Australia																									
Royal Automobile Club, UK																					10 000.0				10 000.0
Royal Netherlands Tuberculosis Association					0.9																940.0				940.9
R.S.A. Insurance																									0.9
Salvation Guardian Lions																					2 047.4				2 047.4
Save the Children - Sweden																	16.0								16.0
School Nursing Support Authority										113.6															
South Indian Oil Company						346.5																			113.6
Southern Water Ford Fund																									346.5
Space Star Software, Inc., United States of America																	65.2								65.2
																					3 169.0				3 169.0
Swedish Committee on Diseases Research																					21.7				21.7
Swedish Council					6.6																				
Swedish Red Cross										297.3															6.6
Swedish Research Institute					10.6																				297.3
Swedish Research and Science for Industrial Cooperation						57.6																			10.6
										16.2															57.6
Swedish Society S.L., Spain																									16.2
Swedish Trade, Italy					4.9																				
Swiss Research y Colaboración de la Aquada de Chile					3.6																			0.1	5.1
Swiss Re, Switzerland					100.0																				4.0
Swiss Reform Bird Malware																									3.6
																									100.0
Swiss Reinsurance Ltd, Ltd					100.0												260.0								360.0
Swiss Re,					17.0				30.0																
Swiss and Swiss Foundation, Japan																									100.0
Switch																					1 264.0				17.0
Swissmedic Textile, Italy					204.0																				1 264.0
																									7.0
Syngenta Foundation					6																				204.0
Tasty Technology (International Association), The Netherlands				60.0																					6
TECNET					6.4																			2 769.7	2 776.1
Telecom, Sweden																									6.4
Telecom Transmission Technology of Iran (Tehran)									21.0																21.0
									12.3																12.3
Telecom International of Switzerland																									
Telephone Foundation		1.0																							1.0
Tesla					20.1																				20.1
Textile Institute of Australia Division					27.0																				27.0
Textile Technology, Inc.					116.4																				116.4
									30.7																30.7
Thailand																									
Thane Textile Mill Bombay					80.0																				80.0
The Body Shop Foundation					27.0																				27.0
The Rotary Foundation					14.0																				14.0
The Wellcome Foundation					26.1																				26.1
					3.0																				3.0
Three Foundation for Education, Science and Democratic Dev.																									
Tokyo Electric Power Co. Ltd.					2 000.0																				2 000.0
Trade Commission Union (TUC)												94.3													94.3
TV Training Service Center					0.3																				0.3
Union Institute of Education					3.0																				3.0
					3.0																				3.0
United Nations Development Programme																									
United Nations Environment Programme					2.4																				2.4
United Nations Industrial Development Organization																									
United Nations Population Fund					946.0																				946.0
United Nations Relief and Works Agency for Palestine Refugees in the Near East																									
United Nations Volunteers										1.3															1.3
Universidad de Chile										2															2

Table 9 (continued)

Table 9 (continued)

Contributor	Dollars	UNDAC	UNCTAD	UNV	UNESCO	UNIDO	UNRWA	ECA	ECE	ECLAC	ESCAP	ESCWA	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WHO	WIPO	WMO	WTO	TOTAL
Republic of Moldova, Chisinau, Moldova																					4				4
Republic of Yemen, Sana																					6.1				6.1
Republic of Iraq, Country Programme																					2				2
Republic of Namibia, Windhoek																					497.3				497.3
Republic Bolivariana, Puerto Ordaz, Venezuela																					38.4				38.4
Republic of Moldova, Chisinau																					277.6				277.6
Republic of Yemen, Sana																					184.7				184.7
Republic of Yemen, Sana															217.2										217.2
Republic of Iraq, Amman																									
Republic of Iraq, Country Programme															181.2										181.2
Republic of Iraq, Baghdad, Government of Denmark															184.8										368.0
Republic of Kazakhstan, Almaty, Kazakhstan, project (CHINOOK)																									
Republic of Yemen, Sana																									
UNDP counter-value							27.7																		27.7
Republic of Yemen, Sana	18.6																								18.6
Republic of Yemen, Sana		165.4																							165.4
Republic of Yemen, Sana																									
Republic of Yemen, Sana	61.2																								61.2
Republic of Yemen, Sana																					36.8				36.8
Republic of Yemen, Sana																									
Republic of Yemen, Sana																					5.0				5.0
Republic of Yemen, Sana													360.0												360.0
Republic of Yemen, Sana	20.0																80.0								40.0
Republic of Yemen, Sana													48.5												48.5
Republic of Yemen, Sana	43.7																								43.7
Republic of Yemen, Sana							346.8																		346.8
Republic of Yemen, Sana																									
Republic of Yemen, Sana			165.8																						165.8
Republic of Yemen, Sana														479.0											479.0
Republic of Yemen, Sana																					32.0				32.0
Republic of Yemen, Sana												88.6													88.6
Republic of Yemen, Sana	110.4																								110.4
Republic of Yemen, Sana													16.0												16.0
Republic of Yemen, Sana																									
Republic of Yemen, Sana													4 184.0												4 184.0
Other a/							1 289.3												75.0						1 364.3
United States of America	1 090.8	4 380.8	1 884.2	186.8	2 284.1	8 884.8	160 185.3	438.8	886.1	1 218.8	48.8	884.2	76 218.7	781.1	4 487.4	8 818.8	481.4	2 817.8	348.8		48 288.8	218.8		76.1	308 878.1
Total, Multi-Bi Affiliate, assessed	3 288.8	48 881.8	2 288.8	188.8	41 888.8	88 888.8	160 888.8	478.8	888.1	2 888.8	2 888.8	1 788.1	138 788.1	788.2	8 481.8	12 884.8	2 184.8	2 818.8	1 487.7		118 787.8	888.8		76.1	888 788.7
Total, Multi-Bi Affiliate, assessed	88 818.8	87 881.8	28 288.8	28 888.8	118 178.8	188 878.8	448 287.8	8 818.8	8 888.8	8 888.8	8 818.8	8 878.8	288 888.8	2 787.8	18 288.8	148 888.8	11 888.8	28 818.8	2 487.8	788.8	888 888.8	8 888.8	11 888.8	2 287.7	2 281 888.8

a/ UNIDO reported this amount with no further breakdown. IAEA reported this amount for multiple governmental donors with no further breakdown. ICAO reported this amount for Regional Asia and the Pacific, Regional Latin America and the Caribbean and Regional Other and Interregional. WHO reported this amount for Trust Funds with no further breakdown.

b/ ECA and UNIDO reported this amount with no further breakdown.

c/ For purposes of brevity, all non-governmental organizations whose respective contributions to the WHO fell below $500,000 have been grouped under "Others".

d/ FAO reported this amount with no further breakdown.

e/ ITU reported this amount as contributions by 'various individuals in Latin America.' UNRWA reported this amount with no further breakdown.

Table 10. Extrabudgetary contributions to United Nations organizations: unilateral self-supporting sources, 2004
(In thousands of dollars)

Country or area	UNCTAD	UNIDO	UNESCO	ECLAC	ESCWA	FAO	IAEA	ICAO	ILO	ITC	ITU	UPU	WHO	WMO	WTO	TOTAL
Afghanistan	-	-	-	-	-	2 584.4	-	-	-	-	-	-	-	-	-	2 584.4
Antigua and Barbuda	-	-	-	-	-	-	-	-	23.0	-	-	-	-	-	-	23.0
Argentina	-	-	11.0	-	-	-	-	4 848.4	-	-	-	-	-	-	-	4 859.4
Aruba	-	-	-	-	-	-	-	-	32.0	-	-	-	-	-	-	32.0
Australia	-	-	-	-	-	-	-	(2)	-	-	-	-	-	-	-	(2)
Azerbaijan	-	-	-	-	-	-	149.6	-	-	-	-	-	-	-	-	149.6
Bahrain	-	-	157.3	-	-	7.7	-	-	-	-	-	-	-	-	-	165.0
Bangladesh	-	-	-	-	-	(48.9)	-	(6.4)	-	-	-	-	-	-	-	(55.3)
Barbados	143.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	143.1
Bhutan	-	-	-	-	-	-	-	-	-	-	-	27.0	-	-	-	27.0
Bolivia	-	-	-	-	-	-	-	20.1	-	-	-	-	-	-	-	20.1
Botswana	162.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	162.1
Brazil	-	-	105 609.4	180.8	-	7 816.6	-	18 484.0	344.0	-	-	-	-	1 563.8	-	133 998.6
British Virgin Islands	-	-	-	-	-	-	-	-	31.0	-	-	-	-	-	-	31.0
Bulgaria	-	16.3	-	-	-	-	-	-	-	-	-	-	-	-	-	16.3
Burkina Faso	-	-	-	-	-	-	23.1	-	-	-	-	-	-	-	-	23.1
Burundi	-	-	-	-	-	-	-	-	-	-	13.2	-	-	-	-	13.2
Cambodia	-	-	-	-	-	(3.4)	-	-	450.0	-	-	-	-	-	-	446.6
Cameroon	-	-	-	-	-	-	-	-	-	-	-	6.0	-	-	-	6.0
Cape Verde	-	-	-	-	-	34.4	-	-	-	-	-	-	-	-	-	34.4
Chad	-	-	-	-	-	(175.1)	-	-	-	-	-	-	-	-	-	(175.1)
Chile	108.8	-	108.4	156.1	-	-	-	-	-	-	-	-	-	-	-	371.2
China	-	333.0	-	-	-	-	-	-	-	50.0	-	-	-	-	571.1	1 034.0
Colombia	-	190.6	-	44.1	-	927.1	-	70.0	-	-	307.6	289.0	-	-	-	1 828.4
Congo	-	-	-	-	-	418.2	-	-	-	-	-	-	-	-	-	418.2
Costa Rica	-	-	-	-	-	-	-	-	-	-	257.8	-	-	-	-	257.8
Croatia	-	-	-	-	-	-	260.0	-	-	-	-	-	-	-	-	260.0
Cuba	-	21.0	-	-	-	-	-	7.5	-	-	-	-	-	-	-	28.5
Cyprus	-	-	-	-	-	-	-	5.0	10.0	-	-	-	-	-	-	15.0
Czech Republic	-	-	-	-	-	-	1 567.7	111.3	36.0	-	-	-	-	-	-	1 734.9
Democratic People's Republic of Korea	-	113.0	-	-	-	-	-	-	-	-	-	-	-	-	36.0	149.0
Democratic Republic of the Congo	-	-	-	-	-	90.0	-	-	-	-	-	-	-	-	-	90.0
Dominican Republic	-	-	-	-	-	-	-	2 974.0	-	-	-	-	-	-	-	2 974.0
Ecuador	-	74.8	673.0	-	-	80.0	-	52.0	-	-	-	-	-	-	-	859.8
Egypt	-	1 071.7	-	-	-	828.4	-	8.7	-	-	-	-	-	-	-	1 908.8
El Salvador	-	-	10.0	-	-	-	-	25.6	-	-	-	-	-	-	-	35.5
Equatorial Guinea	-	-	-	-	-	-	-	422.6	-	-	1 446.5	-	-	-	-	1 869.1
Ethiopia	-	-	-	-	-	1 341.4	150.0	-	-	-	-	-	-	-	-	1 491.4
Finland	-	-	-	-	-	-	-	-	-	-	205.8	-	-	-	-	205.8
Fiji	-	-	-	-	-	-	-	(15.7)	-	-	-	-	-	-	-	(15.7)
France	480.0	463.1	-	-	-	-	-	-	-	-	-	-	-	-	-	943.1
Ghana	-	-	-	-	-	-	18.8	-	-	-	-	-	-	-	-	18.8
Guatemala	-	-	-	-	-	-	-	5.0	-	-	-	-	-	-	-	5.0
Honduras	-	-	9.8	-	-	2 008.1	-	-	-	-	-	-	-	-	-	2 017.9
Hungary	-	-	-	-	-	-	11.8	-	-	-	-	-	-	-	-	11.8
India	-	1 491.7	-	-	-	(508.2)	-	582.4	-	-	-	-	-	-	-	1 565.9
Indonesia	134.8	-	-	-	-	-	-	(7)	-	-	-	-	-	-	-	134.1
Iran (Islamic Republic of)	-	(46.9)	-	-	-	118.1	410.5	-	-	-	-	-	-	331.6	-	813.3
Italy	-	152.4	-	-	-	-	-	-	-	-	-	-	-	-	-	152.4
Jordan	-	-	-	-	-	-	70.5	-	-	-	-	-	-	-	-	70.5

Table 10 (continued)

Country or area	UNCTAD	UNIDO	UNESCO	ECLAC	ESCWA	FAO	IAEA	ICAO	ILO	ITC	ITU	UPU	WHO	WMO	WTO	TOTAL
Kenya	-	28.7	-	-	-	-	-	-	-	-	11.0	-	-	-	-	39.7
Kuwait	-	-	-	-	-	-	-	-	152.0	-	-	-	-	-	-	152.0
Latvia	-	-	-	-	-	-	110.0	-	-	-	-	-	-	-	-	110.0
Lebanon	-	-	-	-	-	258.2	-	900.2	-	-	-	-	-	-	-	1 158.4
Libyan Arab Jamahiriya	-	-	-	-	-	(678.5)	-	-	-	-	40.3	-	-	-	-	4.6
Lithuania	-	-	-	-	-	-	41.6	-	-	-	-	-	-	-	-	41.6
Macau	-	-	-	-	-	-	-	150.0	-	-	-	-	-	-	-	150.0
Madagascar	226.9	-	-	-	-	-	-	-	24.0	-	19.7	-	-	-	-	270.6
Malawi	-	-	-	-	-	403.3	-	-	-	-	-	-	-	-	-	403.3
Malaysia	-	-	-	-	-	-	-	-	43.0	-	-	-	-	-	-	43.0
Maldives	-	-	-	-	-	-	-	25.6	-	-	-	-	-	-	-	25.6
Mali	149.9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	149.9
Mauritania	-	-	-	-	-	158.8	-	-	-	-	-	-	-	-	-	158.8
Mexico	-	-	327.5	-	-	5 447.2	-	153.0	-	-	86.0	-	-	2 724.3	-	8 782.2
Morocco	-	-	-	-	-	845.4	-	-	-	-	-	-	-	-	-	845.4
Mozambique	-	-	-	-	-	1 999.2	-	-	-	-	-	-	-	-	-	1 999.2
Namibia	237.6	-	54.4	-	-	1 154.1	-	-	-	-	85.0	-	-	-	-	1 531.1
Nepal	-	-	-	-	-	468.8	-	194.5	-	-	-	-	-	-	-	663.3
Netherlands	71.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	71.3
Nigeria	-	766.7	476.7	-	-	6 130.4	10.0	103.9	-	-	-	-	-	-	-	7 487.7
Norway	-	-	-	-	11.4	-	-	-	-	-	-	-	-	-	-	11.4
Oman	-	-	-	-	-	-	-	253.5	-	-	176.1	-	-	-	-	429.6
Pakistan	-	-	-	-	-	110.0	(30.0)	-	-	-	-	-	-	-	-	80.0
Panama	-	-	9.9	-	-	-	-	15 251.1	229.0	-	-	-	-	-	-	15 490.0
Papua New Guinea	169.8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	169.8
Peru	-	-	10.0	-	-	-	-	4 844.2	-	-	-	-	-	-	-	4 854.2
Philippines	-	-	-	-	-	293.7	-	(70.0)	-	-	-	-	-	-	-	223.7
Poland	-	(15.0)	-	-	-	-	-	-	-	-	-	-	-	-	-	(15.0)
Qatar	-	-	-	-	-	-	-	174.0	-	-	-	-	-	-	-	174.0
Republic of Korea	-	-	-	-	-	-	-	20.2	-	-	-	135.0	-	-	-	155.2
Romania	130.0	-	-	-	-	-	500.0	120.0	-	-	-	-	-	-	-	750.0
Russian Federation	-	100.0	-	-	-	-	-	-	-	-	-	-	-	-	-	100.0
Rwanda	-	-	-	-	-	-	-	-	33.0	-	-	-	-	-	-	33.0
Saint Lucia	262.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	262.2
Saudi Arabia	-	1 337.9	-	-	-	6 177.8	-	3 557.3	-	-	-	-	-	-	-	11 072.9
Singapore	-	-	-	-	-	-	-	73.6	-	-	-	-	-	-	-	73.6
Slovakia	159.1	-	-	-	-	-	58.9	-	-	-	-	-	-	-	-	218.0
Slovenia	-	-	-	-	-	-	196.1	-	-	-	-	-	-	-	-	196.1
Somalia	-	-	-	-	-	-	-	1 472.7	-	-	-	-	-	-	-	1 472.7
South Africa	-	-	-	-	-	353.2	-	-	-	-	-	-	-	-	-	353.2
Sri Lanka	-	-	-	-	-	-	-	(8.8)	-	-	-	-	-	-	-	(8.8)
Sudan	-	-	-	-	-	-	-	599.1	-	-	-	-	-	-	-	599.1
Sweden	-	-	-	-	-	-	-	29.2	-	-	-	-	-	-	-	29.2
Syrian Arab Republic	-	-	-	-	-	-	-	9 922.7	-	-	-	-	-	-	-	9 922.7
Thailand	-	-	-	-	-	-	-	1 486.3	15.0	-	-	-	-	-	-	1 503.3
The former Yugoslav Rep. of Macedonia	76.6	-	-	-	-	-	39.4	-	-	-	-	-	-	-	-	116.0
Trinidad and Tobago	563.9	-	-	-	-	-	-	623.3	-	-	-	-	-	-	-	1 187.2
Tunisia	-	-	-	-	-	-	90.0	-	-	-	-	-	-	-	-	90.0
Turkey	-	-	-	-	-	2.0	-	-	-	-	-	-	-	-	-	2.0
United Arab Emirates	-	-	6.0	-	-	499.9	-	306.4	-	-	-	-	-	-	-	812.3

Table 10 (continued)

Country or area	UNCTAD	UNIDO	UNESCO	ECLAC	ESCWA	FAO	IAEA	ICAO	ILO	ITC	ITU	UPU	WHO	WMO	WTO	TOTAL
United Kingdom	-	6.0	-	-	-	-	-	-	-	-	-	-	-	-	-	6.0
United Republic of Tanzania	-	-	-	-	-	25.0	-	-	75.0	-	-	-	-	-	-	100.0
Uruguay	-	-	98.0	-	-	-	-	-	52.0	-	-	-	-	-	-	150.0
Venezuela	-	-	16.3	-	-	3 700.0	-	30.0	-	-	-	-	-	-	-	3 746.3
Yemen	-	-	-	-	-	311.9	-	-	-	-	-	-	-	-	-	311.9
Zambia	-	-	-	-	-	-	-	-	360.0	-	-	-	-	-	-	360.0
Others a/	-	1 614.8	171.8	-	-	-	-	170.7	-	-	-	-	19 090.0	-	-	21 047.3
Unspecified b/	-	131.4	-	-	-	-	-	-	-	-	-	-	-	-	-	131.4
Grand total (all countries or area)	3 074.1	7 851.1	107 749.6	381.0	11.4	43 129.2	3 696.0	67 976.1	1 909.0	50.0	2 649.1	457.0	19 090.0	4 619.7	607.1	264 021.1

a/ ICAO reported expenditures for Regional Afrcia and Regional Other with no further breakdown. UNESCO reported this expenditure for Aga Khan Trust. UNIDO reported this amount for non-governmental entities. WHO reported this amount for supply services funds and procurement under the provisions of the Revolving Fund for Teaching and Laboratory Equipment.

b/ UNIDO reported this amount with no further breakdown.

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Table 11. WFP, UNICEF and UNFPA: contributions, 2000-2004 a/
(In thousands of dollars)

Contributing Government/Agency	WFP b/					UNICEF b/					UNFPA				
	2000	2001	2002	2003	2004	2000	2001	2002	2003	2004	2000	2001	2002	2003	2004
(a) Governments b/															
Afghanistan															
Albania															
Algeria	10.0		10.0	6 985.5		25.0	30.0	100.0	20.0	20.0		10.0	5.0	10.0	10.0
Andorra	19.0	7.2	19.2	47.5	100.3	15.3	80.1	66.6	152.0	666.4	6.7	7.1	7.6	12.0	14.5
Angola		3 004.8			4 013.6				2.0			1.6	1.0	1.0	12.1
Antigua and Barbuda											1.0	1.0	1.0	1.0	1.0
Argentina		250.0				142.0		17.0		1 606.2					
Armenia									7.0					1.0	1.0
Australia	51 994.0	40 154.0	51 685.2	36 446.5	45 863.7	20 467.4	9 479.5	13 773.7	27 571.2	36 368.2	1 237.0	1 373.6	1 260.4	1 464.9	1 886.4
Austria	1 657.7	2 116.0	3 308.8	2 185.0	2 190.9	1 434.0	971.3	1 162.7	1 290.2	1 084.8	286.0	367.0	644.3	912.1	886.7
Azerbaijan										8.2				1.0	1.0
Bahamas						1.0	1.0	1.0	1.0				2.0	1.0	1.0
Bahrain													5.0		5.0
Bangladesh				667.5		446.0	263.7	191.8		77.8		26.0	26.0	26.0	37.9
Barbados						4.0	4.0	46.5	4.0	5.0		3.5	3.5	4.0	3.5
Belarus						5.0	10.0								
Belgium	3 179.9	992.5	3 680.7	10 621.8	11 536.6	6 852.2	6 765.3	7 713.4	8 963.1	15 920.6	2 918.0	5 209.6	7 234.8	7 434.9	3 670.5
Belize						57.6	57.6	60.6	60.6	60.0					2.0
Benin															2.0
Bhutan						21.0	12.1	19.4	16.7		6.2	3.6	3.6	5.4	5.4
												4.6	7.6	5.7	5.7
Bolivia	252.6		252.6			952.2	979.2	250.3	436.7	97.3			4.0	4.0	4.0
Bosnia and Herzegovina															1.0
Botswana						6.7	9.4			7.9	4.1		10.6	4.1	132.8
Brazil										4 990.1		624.4	586.3	70.2	779.8
British Virgin Islands							1.6	1.6							
Brunei Darussalam	50.0							272.2							
Bulgaria					5.0				2.4	3.7		9.0	10.1	11.1	2.0
Burkina Faso						7.3	1.6				1.3	1.3	1.3	1.3	1.3
Burundi						1.5	1.5	1.5			1.4	1.4	1.4	1.4	1.4
Cambodia								6.0		10.0		2.4	1.0	8.3	8.3
Cameroon	298.2			105.2	606.0			13.6	13.6		92.3		10.6		40.2
Canada	47 929.0	42 126.6	50 970.9	101 119.5	101 644.3	19 949.6	38 224.3	63 820.6	65 282.2	91 186.7	6 149.6	7 390.6	21 666.0	12 109.4	31 951.4
Cape Verde									1.6				7.0	7.0	
Cayman Islands										8.0					
Central African Republic													8.7		4.0
Chad						19.3	23.0					13.3			2.0
Chile		15.0				77.0	97.0	77.0	93.0	570.8		5.0	5.0	5.0	34.7
China	42.3	3 356.3	1 298.4	1 298.4	4 804.5	1 205.8	1 216.5	1 197.7	1 197.1	1 819.4	820.0	820.0	820.0	820.0	900.0
Colombia	14.6	14.6	0.6			487.1	453.0	490.0		1 047.8		40.0	40.0	344.6	534.0
Comoros														1.0	1.0
Congo							8.0					3.6	30.6	7.6	11.1
Cook Islands												1.0		1.0	
Costa Rica							55.4	8.3	8.5				1.1	8.0	3.9
Côte d'Ivoire						123.7			76.0	97.5		54.0	3.8	72.0	10.0
Croatia									1.0	268.1			1.0	1.0	1.0
Cuba	542.4		164.7	515.4	670.0	90.0	26.0	5.0	10.0	10.0			5.0	5.0	5.0
Cyprus	6.6	2.5		94.0		1.5	2.4	10.0		29.4	1.6	1.6	1.6	1.6	14.6
Czech Republic		19.1		177.7	96.1	182.4		166.5	219.2	924.3	51.0	94.5	81.7	85.6	115.0
Democratic People's Republic of Korea						90.3	90.4	5			8.6	9.3	11.7	15.3	10.3
Democratic Republic of the Congo														2.0	3.0
Denmark	36 925.5	34 629.1	35 931.3	38 621.7	42 344.8	28 106.8	30 706.9	31 374.5	35 706.5	39 808.1	33 664.0	34 170.3	24 586.4	25 886.4	33 264.1
Djibouti		(7 261.5)			163.7				1.0				1.0	1.0	1.0
Dominica															
Dominican Republic			4.0	45.0			53.0				2.1	4.0	4.3	3	17.5
Ecuador	7.1	18.0	69.0	180.0			22.5			188.9					
Egypt	80.7		362.0	548.5	353.5	140.7	210.1	80			190.0	244.7	174.6	71.6	78.7
El Salvador	140.8					30.0	30.0		24.0		1.0		1.0	1.0	
Equatorial Guinea														177.6	3
Eritrea			35.0	47.3									1.3	1.3	1.3
Estonia						10.3	35.7	15.6	20.7	62.5				1.0	60.0
Ethiopia						34.0	35.9	46.5	60.0	49.2	5.7	3.6	3.6	1.4	1.4

Table 11 (continued)

Country/Area/International Agency	WFP IV					UNICEF IV					UNFPA				
	2000	2001	2002	2003	2004	2000	2001	2002	2003	2004	2000	2001	2002	2003	2004
Faroe Islands			528.4	98.0											
Fiji						2.5		1.0		18.0		2.2	2.4	1.9	2.8
Finland	14 107.0	17 114.2	18 999.0	17 880.3	17 341.7	13 135.7	13 784.7	15 180.0	16 361.1	23 998.5	12 480.3	11 902.1	10 267.2	10 347.1	10 444.0
France	18 367.2	20 448.3	17 340.2	16 368.0	25 249.0	7 518.1	8 362.8	8 486.5	11 984.3	26 485.5	1 180.4	1 157.2	1 054.8	1 437.0	1 517.0
Gabon										196.5	89.0	150.8	25.4	9.8	93.0
Gambia						4.7	5.0	10.0				9.0	3.7	1.8	1.7
Georgia							2.0			1.8					1.1
Germany	31 638.8	74 482.5	46 875.2	46 803.4	85 058.8	4 861.0	4 479.8	7 050.4	7 382.4	46 478.3	8 451.1	13 422.8	14 738.2	16 018.8	18 835.4
Ghana					16.0	5.0	10.0			15.0		12.5	12.5	12.5	25.0
Greece	80.0	196.0		260.0		280.0	295.0	295.0	607.4	1 661.0		6.0	8.0	8.0	10.0
Grenada										1.0					
Guatemala				161.0						5.0		16.3	14 656.3	5 782.3	426.5
Guinea										12.9		41.0	10.3		4.0
Guinea-Bissau															
Guyana	51.6						2.9	5.0	5.1	3.0					1.1
Haiti										10.0	6	6	6.0	6.0	10.0
Holy See					20.0										
Honduras			982.2	4 012.6	2 987.6	34.8	25.8	26.6	208.2	417.4	4.4	4.6	4.8	4.1	5.6
Hong Kong, China										2 974.8					
Hungary	66.0	66.0	66.0		66.0			4.2		63.8			2.3	26.0	13.8
Iceland	5.0	5.0	41.4	237.5	84.6	109.0	110.5	115.1	155.4	229.8		2.3	10.3	13.1	14.0
India	794.3		7 206.6	4 215.6	26 145.5	862.7	646.1	1 181.8		2 063.3		182.7	384.6	194.8	186.6
Indonesia				30.4			76.0		100.0	844.6	35.0	15.0	22.6	12.6	33.1
Iran (Islamic Republic of)	60.0				40.0	100.0	53.6	107.6	53.6	3.5		23.8	23.8	24.5	48.0
Iraq										127.3					
Ireland	7 505.6	5 563.3	9 606.0	10 126.0	12 700.1	4 949.2	7 752.6	8 960.6	17 074.7	15 408.3	792.6	1 167.0	1 566.0	2 727.2	5 566.6
Israel	10.0	4.1		6.0		84.0	120.0	60.0	120.0	60.0	25.0		25.0	25.0	25.0
Italy	21 656.7	19 729.2	30 762.6	41 672.7	60 174.7	16 911.2	18 378.6	29 967.5	33 666.2	61 023.7	2 801.4	4 824.6	3 004.7	2 679.4	2 804.6
Jamaica						60.0	1.0			4.0		2.0	2.0		1.0
Japan	122 488.6	282 052.6	95 842.4	131 112.4	180 164.1	71 922.1	67 852.0	116 089.6	100 965.1	170 787.4	48 296.0	48 796.0	38 648.3	40 817.0	40 917.0
Jordan	150.6		42.0	66.0	53.6	26.2	14.1	14.1	14.1	3.0		48.0	48.0	50.1	52.3
Kazakhstan										10.0			5.0		10.0
Kenya	2 217.1		12 184.9	2 777.7	10 044.4					17.3	4.7		10.1	5.0	4.7
Kiribati												5.2	4	1.8	8.1
Kuwait				1 000.0		200.0	200.0	400.0		600.0		5.0	10.0	20.0	10.0
Kyrgyzstan															1.2
Lao People's Democratic Republic						5.0	5.4	5.3	5.4	10.4	6	6	6	1.8	1.8
Latvia							5.0	10.0							
Lebanon						27.1	192.9	5.0			2.0	139.9	410.0	195.2	366.8
Lesotho							1 2.0	7	5.8	7			1.0	1.1	2.9
Libya														2.5	40.0
Libyan Arab Jamahiriya															
Liechtenstein						61.6	77.3	14.9	10.1	130.6	5.6	6.1	7.1	9.6	7.9
Lithuania									37.8						
Luxembourg	103.7	2 067.3	2 525.6	3 969.4	4 179.6	402.6	358.0	2 053.6	1 640.3	3 574.4	427.3	3 812.1	1 387.4	2 536.6	3 980.2
Madagascar	280.0		1.5	5.5	2 000.0	125.0	84.5	5.0	380.7			2.7		1.2	1.8
Malawi				1 151.6	14 488.6	4	4	4	4				3.4	3.0	3.0
Malaysia	6.3		190.0			84.1	84.0	84.0		176.5		15.0	15.0	15.0	15.0
Maldives						7.0	7.5	7.5	7.5	12.5	3.0	3.0	3.0	3.0	3.0
Mali									37.4			22.2	9.4	5.1	9.4
Malta						5.5					1.2			1.4	
Marshall Islands												1.8	2.0	2.0	2.0
Mauritania										22.0			1.4	1.5	1.6
Mauritius						14.9	7.9		8.5	6.7		3.4	3.9	4.1	3.5
Mexico						226.1	226.4	200.0	250.7	1 924.7		90.0	2 085.9	983.9	347.9
Micronesia, Federated States of															3
Monaco											5.0		3.0	3.0	
Mongolia				20.0	30.0	14.0	16.0	20.0	20.0	26.0					
Morocco						10.0	11.0	11.0	11.0	11.0		4.0	4.0	4.0	4.0
Mozambique	4.9		283.1	361.5	2.2	146.7	3.4	61.4	4.4	44.3		28.8	168.4	317.2	644.3
Namibia						3.0					1.0				3.0
Nauru						9.1	3.4	3.3	1.8	1.8	2		1	1	630.1
Nepal									1.0	110.0		45.0	1.0	1.3	1.8

Table 11 (continued)

Country/territory/organization/category	WFP M					UNICEF M					UNFPA				
	2000	2001	2002	2003	2004	2000	2001	2002	2003	2004	2000	2001	2002	2003	2004
Nauru							0.0								
Nepal	144.6	99.8	160.0	100.8	(99 466.8)					10.0		4.7	5.1	5.0	5.0
Netherlands	61 919.2	66 367.4	66 486.4	47 161.7	73 796.3	92 887.7	86 886.6	89 147.8	74 096.4	102 215.9	62 980.8	74 479.8	84 086.8	70 986.1	112 986.2
New Zealand	696.2	382.1	748.4	2 559.1	2 064.8	1 653.3	2 472.5	3 648.3	4 114.4	6 148.2	654.1	898.1	1 380.8	1 427.6	1 668.2
Norway			3.6	19.8	1 330.0	7.0	136.0	139.8	8.0	3.8	6.0	8.0	4.9	6.0	8.0
Oman															
Palau												3.4	10.1	8.0	
Panama							(1.7)			170.8		20.0	19.7	70.3	
Peru															
Poland	31 299.1	40 017.6	44 486.1	47 386.1	63 782.8	63 879.4	64 318.4	65 963.7	112 796.3	130 365.6	22 964.1	24 619.8	27 068.8	30 813.2	39 415.3
Qatar		740.0	2 000.0			190.0	101.9	139.0	143.3	640.5		60.0		190.0	74.0
Republic of Korea	495.1	270.0		88.2		104.8	88.4	84.8	58.4	122.1		530.0	511.2	511.7	487.8
Palau															
Panama	1.0	1.0	1.0		1.0	32.7	1 061.2	18.7	548.0	365.7	9.1	26.0	26.0	36.0	36.0
Papua New Guinea						8.0						7.7	7.8	8.0	
Paraguay										48.5		15.8	194.4	48.8	69.1
Peru	190.8		7.0	390.4			10.0	10.0		394.8		2 737.4	2 443.8	2 617.8	7 672.3
Philippines						62.8	63.2	64.1	44.8	48.5		36.8	36.9	37.7	37.1
Poland	234.7	200.0	200.0	214.8	504.9	48.0	101.0	30.0	25.0	48.2	28.8	28.0			14.0
Portugal		1 012.8	49.0	447.3	733.8	720.0	418.4	170.0	264.8	2 414.8			24.8	48.4	508.3
Qatar	10.0			502.0			10.0		10.0	50.0			50.0		30.0
Republic of Korea	194.6	19 761.2	14 610.2	17 006.0	23 666.2	1 400.0	1 900.0	2 260.0	6 610.0	4 612.3	260.0	264.0	130.0	130.0	134.0
Romania						9.8	6.1	10.8	12.0	21.9	8.0	8.8	10.0	12.4	10.0
Russian Federation				11 000.0		600.0	394.0	500.0	600.0	620.0	180.0	180.0	180.0	180.0	180.0
Rwanda															
Saint Kitts and Nevis											6	6	6	6	6
Saint Lucia															
Saint Vincent and the Grenadines						2.2									
Samoa							1.0	1.0	1.1	1.0	10.0	8.0	8.0	8.0	8.0
San Marino				7.8		19.6				68.1					
Sao Tome and Principe												1.7	1.8	2.1	29.1
Saudi Arabia	1 796.0	877.4	4 123.9	1 920.3	3 646.3	1 000.0	1 000.0		2 000.0	181.7		300.0	600.0	300.0	300.0
Senegal						27.6	27.6	63.8		154.7			17.8	4	19.4
Serbia and Montenegro (formerly Yugoslavia)															
Seychelles													4.8	1.0	1.0
Sierra Leone											6.6	9.3	10.3	8.8	13.3
Singapore				30.0		30.0	90.3	90.0	90.0	90.0					
Slovakia	16.0	16.0	16.0	666.0	20.8				11.8	95.9		1	1.0	4.8	5.6
Slovenia	158.8	68.8	69.3		69.3	5.7	10.0	19.8	85.8	646.8		1.8	1	1	1
Solomon Islands															
Somalia															
South Africa	176.7	901.8	45.4	10 452.8	8 274.2	596.0	360.0	173	192.0	247.8	7.0	8.0	75.8	17.2	20.4
Spain	1 903.1	4 110.8	2 779.2	4 489.2	21 705.7	1 488.7	1 745.7	1 808.7	3 263.0	15 936.1	486.8	494.8	561.8	653.8	745.8
Sri Lanka	281.3	116.3	201.3	194.4	1	84.1	16.3	256.7	342.8	251.8	16.0	16.0	616.8	16.0	16.0
Sudan											30.1	30.0		30.0	30.0
Suriname							344.2					51.1	6		6
Swaziland					945.2		7.2	8						10.8	10.0
Sweden	34 951.2	36 648.6	29 396.7	37 986.7	45 213.2	54 841.4	60 156.3	73 980.8	102 674.0	116 749.4	19 432.9	17 201.1	18 566.4	24 935.7	43 627.2
Switzerland	19 798.0	21 464.8	21 719.4	26 556.6	30 834.8	13 664.5	11 309.0	12 873.5	19 979.0	22 504.3	6 986.7	7 219.7	8 967.3	9 736.1	10 666.4
Syrian Arab Republic	66.3	32.8	53.6		1 064.2	19.5	18.3		5.6		3.3	43.8	2	306.1	306.8
Tajikistan										20.0				4.0	
Thailand	07	676.0	20.0	378.4		214.7	78.1	207.7	398.8	2 666.0	6.8	66.0	66.0	66.0	66.4
The former Yugoslav Republic of Macedonia						5.0	2.6		2.8					1.8	1.8
Timor-Leste														25.0	6
Togo						3.6				66.4			3.0	5.0	6.1
Tokelau														4	4
Tonga												1.0		1.0	1.0
Trinidad and Tobago						1.8	4.8	1.8	3.8	3.7	5.0		5.0	5.0	5.0
Tunisia						34.8	44.8	44.3	41.8	40.6	23.8	23.8	24.8	21.2	284.8
Turkey						130.0	136.8	130.0	220.8	448.1	108.0	108.0	108.0	108.0	108.0
Turkmenistan											5.5		2.8		1.7
Turks and Caicos															
Tuvalu													5.8	6.0	5.0

Table11 (continued)

Country/area/organization/agency	WFP [a]					UNICEF [a]					UNFPA				
	2000	2001	2002	2003	2004	2000	2001	2002	2003	2004	2000	2001	2002	2003	2004
Uganda	-	1.0	-	536.2	-	2.2	20.0	-	-	-	-	10.0	8.7	10.0	10.0
United Arab Emirates	-	-	-	-	-	100.0	100.0	100.0	200.0	196.3	-	-	5.0	5.0	-
United Kingdom	57 009.8	33 645.8	100 799.8	155 527.3	110 944.8	84 395.0	73 980.0	71 999.8	100 064.0	207 761.8	32 780.7	66 980.3	34 514.4	37 756.5	41 440.2
United Republic of Tanzania	220.0	-	-	-	-	-	-	-	-	-	4.8	6.0	5.7	6.3	5.4
United States	679 983.3	748 755.0	864 149.8	1 856 853.3	1 049 474.1	247 986.8	218 377.3	248 763.2	386 126.8	369 412.5	21 640.0	21 695.0	698.0	-	-
Vanuatu	-	-	-	-	-	-	-	-	-	252.2	-	-	-	-	12.0
Venezuela	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0	-
Vietnam	-	-	-	-	-	-	-	-	-	-	-	1.0	2	1.1	2
Yemen	-	-	-	-	-	-	47.0	-	-	298.9	-	6.0	5.0	5.0	1.0
Yugoslavia	16.0	-	-	600.0	(3.7)	13.7	13.7	-	27.4	13.7	-	5.0	4.0	4.0	4.0
Zambia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Zimbabwe	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other islands (United Kingdom)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
West Bank and Gaza	-	-	-	-	-	18.4	18.7	-	-	10.0	10.0	10.0	10.0	206.4	208.7
Yemen	-	-	-	-	-	-	-	-	-	-	-	6.0	6.0	6.2	3.1
Zambia	-	-	-	-	-	-	-	-	-	-	-	10.0	10.0	-	-
Zimbabwe	-	-	-	-	4.0	-	-	8	-	1	6.2	-	10.0	-	1
Others nf	-	-	-	-	-	(3)	-	527.7	-	(4 384.8)	-	-	4 284.8	-	1.0
Subtotal (All Governments)	1 284 745.8	1 601 071.4	1 432 948.8	2 471 956.1	1 660 746.7	718 606.4	798 439.8	864 495.1	1 096 746.8	1 440 779.0	265 77.7	348 136.8	312 696.1	334 612.0	436 847.7
All Private sector - contributions															
Albania	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Algeria	-	-	-	-	-	-	22.1	-	-	-	-	-	-	-	-
Andorra	-	-	-	-	-	241.6	330.9	271.1	284.1	-	-	-	-	-	-
Angola	-	-	-	-	-	-	12.0	2	-	-	-	-	-	-	-
Anguilla	-	-	-	-	-	1 841.9	2 264.8	1 140.5	1 284.8	-	-	-	-	-	-
Australia	-	-	-	-	643.8	4 726.2	2 527.8	2 844.7	3 977.0	-	-	-	-	-	-
Austria	-	-	-	-	-	2 006.3	2 175.1	2 346.0	2 451.4	-	-	-	-	-	-
Azerbaijan	-	-	-	-	-	100.0	100.0	-	-	-	-	-	-	-	-
Bahamas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bangladesh	-	-	-	-	-	-	34.0	-	6	-	-	-	-	-	-
Barbados	-	-	-	-	-	3.0	8	-	-	-	-	-	-	-	-
Belgium	-	-	-	-	-	5 625.8	4 899.0	5 261.9	7 360.8	-	-	-	-	-	-
Benin	-	-	-	-	-	6.2	6	-	-	-	-	-	-	-	-
Bhutan	-	-	-	-	-	-	-	-	-	57.6	-	-	-	-	-
Brazil	-	-	-	-	-	54.0	(51.8)	38.5	6.1	-	-	-	-	-	-
Brunei Darussalam	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bulgaria	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-
Canada	-	-	-	-	-	4 992.5	7 407.8	7 668.8	6 271.1	-	-	-	-	-	-
Cayman Islands	-	-	-	-	-	109.5	44.4	43.9	(38.2)	-	-	-	-	-	-
Central African Republic	-	-	-	-	-	-	3.2	-	-	-	-	-	-	-	-
Chad	-	-	-	-	-	4	-	-	-	-	-	-	-	-	-
Chile	-	-	-	-	-	(4)	2	8	-	-	-	-	-	-	-
China	-	-	-	-	78.8	611.4	6 727.0	10 637.2	12 325.1	3 678.0	-	-	-	-	-
Cook Islands	-	-	-	-	-	-	3.1	5	-	-	-	-	-	-	-
Cyprus	-	-	-	-	-	-	20.0	20.0	-	-	-	-	-	-	-
Czech Republic	-	-	-	-	-	(8)	-	7.7	-	-	-	-	-	-	-
Chad	-	-	-	-	-	2.1	8	2	-	-	-	-	-	-	-
Chile	-	-	-	-	-	86.8	262.2	360.4	247.7	-	-	-	-	-	-
China	-	-	-	-	-	229.7	294.4	406.8	386.8	-	-	-	-	-	-
Colombia	-	-	-	-	-	761.1	864.9	1 101.9	1 116.8	-	-	-	-	-	-
Comoros	-	-	-	-	-	-	4.8	-	-	-	-	-	-	-	-
Congo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Costa Rica	-	-	-	-	-	-	7.0	8.8	1	3	-	-	-	-	-
Cote d'Ivoire	-	-	-	-	-	4.3	94.2	7.6	-	68.4	-	-	-	-	-
Croatia	-	-	-	-	-	129.8	133.8	189.0	386.4	-	-	-	-	-	-
Cuba	-	-	-	-	-	-	3.2	-	-	-	-	-	-	-	-
Cyprus	-	-	-	-	-	512.6	286.2	410.7	428.8	-	-	-	-	-	-
Czech Republic	-	-	-	-	-	139.2	172.8	240.3	328.5	-	-	-	-	-	-
Democratic People's Republic of Korea	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Democratic Republic of the Congo	-	-	-	-	-	-	3.0	-	-	-	-	-	-	-	-
Denmark	-	-	-	-	-	1 867.8	2 052.2	2 994.8	4 710.3	68.6	-	-	-	-	-
Djibouti	-	-	-	-	-	-	1.1	-	-	-	-	-	-	-	-
Dominican Republic	-	-	-	-	-	189.7	81.0	180.2	40.6	-	-	-	-	-	-
Ecuador	-	-	-	-	-	448.3	565.6	429.9	448.0	-	-	-	-	-	-
Egypt	-	-	-	-	-	147.6	20.8	-	2	-	-	-	-	-	-

Table11 (continued)

Country/territory/area/territory/agency	WFP IN					UNICEF IN					UNFPA				
	2000	2001	2002	2003	2004	2000	2001	2002	2003	2004	2000	2001	2002	2003	2004
El Salvador	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Equatorial Guinea	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Eritrea	.	.	.	.	.	.	.	13.3	.	.	.	.	.	.	.
Estonia	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Ethiopia	.	.	.	.	.	117.7	105.6	(.2)	22.5	.	.	.	.	.	.
Fiji	.	.	.	.	.	.	87.6	.	.	.	.	.	.	.	.
Finland	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
France	.	.	.	.	2.4	3 588.9	3 934.7	4 588.9	5 608.3	.	.	.	.	.	.
Gabon	.	.	.	.	.	31 966.8	26 629.4	83 163.5	38 048.8	433.2	.	.	.	.	.
Gambia	.	.	.	.	.	1	10.2	.	3.4	.	.	.	.	.	.
Georgia	.	.	.	.	.	.8	.4	.8	.	.	.	.	.	.	.
Germany	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Ghana	.	.	.	.	.	64 864.0	68 134.8	66 653.2	84 616.8	21.4	.	.	.	.	.
Greece	.	.	.	.	.	32.1	2.6	1.8	.	.	.	.	.	.	.
Grenada	.	.	.	.	.	14.8	14.7	19.8	20.9	.	.	.	.	.	.
Guinea	.	.	.	.	.	4 943.0	3 929.8	3 773.7	11 905.8	.	.	.	.	.	.
Guinea-Bissau	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Guyana	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Haiti	.	.	.	.	.	.	7	.	.	.	.	.	.	.	.
Holy See	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Honduras	.0	.0	.0	.0	.	.	.	.	.	.1	.	.	.	.	.
Hungary	.	.	.	.	406.9	8.8	6.4	.	.	.	.	.	.	.	.
Hong Kong, China	.	.	.	.	.	6 413.9	6 982.2	6 751.7	6 948.8	.	.	.	.	.	.
Iceland	.	.	.	.	.	263.9	218.3	264.8	668.3	.	.	.	.	.	.
India	.	.	.	.	.	20.6	18.8	16.8	33.0	.	.	.	.	.	.
Indonesia	.	.	.	.	.	46.0	(4.8)	417.7	.	.	.	.	.	.	.
Iran (Islamic Republic of)	.	.	.	.	.	905.9	278.4	362.8	486.8	430.8	.	.	.	.	.
Iraq	.	.	.	.	.	129.0	219.2	260.8	179.7	.	.	.	.	.	.
Ireland	.	.	.	.	.	.	.	.	.2	.	.	.	.	.	.
Israel	.	.	.	.	.	1 201.2	1 706.7	1 922.8	2 346.4	.	.	.	.	.	.
Italy	.	.3	.	.	230.8	34.7	18.7	17.8	19.3	.	.	.	.	.	.
Jamaica	.	.	.	.	.	23 980.1	28 100.8	30 126.8	48 489.7	.	.	.	.	.	.
Japan	.	.	.	.	.	6.8	3.5	.	.	1.8	.	.	.	.	.
Jordan	.	748.0	327.6	617.4	19 037.8	74 136.0	67 969.3	84 566.4	119 501.4	1 176.0	.	.	.	.	.
Kenya	.	.	.	.	.	.	.	(.1)	.	.	.	.	.	.	.
Kiribati	.	.	.	.	.	60.6	22.7	64.9	(2.8)	.	.	.	.	.	.
Korea, Democratic People's Republic of	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Kuwait	.	.	.	.	.	.9	.	.	.	.	.	.	.	.	.
Latvia	.	.	.	.	.	33.6	13.2	24.1	4.4	.	.	.	.	.	.
Lebanon	.	.	.	.	.	41.1	407.3	(7.0)	52.0	.	.	.	.	.	.
Lesotho	.	.	.	.	.	.	.7	.	.	.	.	.	.	.	.
Libyan Arab Jamahiriya	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Liechtenstein	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Lithuania	.	.	.	.	.	.	.	66.8	.	28.0	.	.	.	.	.
Luxembourg	.	.	.	.	.	73.7	37.3	(13.0)	12.4	.	.	.	.	.	.
Madagascar	.	.	.	.	.	1 119.8	1 770.9	780.6	1 969.4	.	.	.	.	.	.
Malawi	.	.	.	.	.	16.6	.	.	.	.	.	.	.	.	.
Malaysia	.	.	.	.	.	.	8.7	.4	.	.	.	.	.	.	.
Mali	.	.	.	.	.	6.3	.8	.	.	.	.	.	.	.	.
Malta	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Mauritania	.	.	.	.	.	5.6	2.1	6.0	3.8	.	.	.	.	.	.
Mauritius	.	.	.	.	.	.	5.2	.	.	.	.	.	.	.	.
Mexico	.	.	.	.	.	6.1	6.8	.	.	.	.	.	.	.	.
Moldova	.	.	.	.	.	2 266.2	1 186.9	1 348.7	866.4	.	.	.	.	.	.
Mongolia	.	.	.	.	.	4.8	2.9	(.1)	.	.	.	.	.	.	.
Morocco	.	.	.	.	.	107.1	78.7	114.3	68.1	.	.	.	.	.	.
Mozambique	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Myanmar	.	.	.	.	.	529.9	301.4	461.2	188.4	.	.	.	.	.	.
Namibia	.	.	.	.	.	.	5.0	.	.	.	.	.	.	.	.
Nepal	.	.	.	.	.	(1.8)	(2.1)	1.4	97.0	.	.	.	.	.	.
	.	.	.	.	.	.	1.1	.	.	.	.	.	.	.	.

Table11 (continued)

Country/area/territory/donor/agency	WFP IV					UNICEF IV					UNFPA				
	2000	2001	2002	2003	2004	2000	2001	2002	2003	2004	2000	2001	2002	2003	2004
Netherlands	.	.	.	.	12.7	34 091.8	33 169.2	36 077.6	45 166.6	26.5	.	.	.	.	.
New Zealand	.	.	.	.	.	122.6	34.5	80.5	916.3	.	.	.	.	.	.
Nicaragua	.	.	.	.	.	.	.	.	2.8	.	.	.	.	.	.
Niger	.	.	.	.	.	.	.4	.	.	.	.	.	.	.	.
Nigeria	.	.	.	.	.	525.2	418.4	316.8	283.2	.	.	.	.	.	.
Norway	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Oman	.	.	.	.	.	1 062.7	824.5	1 046.0	1 990.9	.	.	.	.	.	.
Pakistan	.	.	.	.	.	4.8	.	.	38.7	.	.	.	.	.	.
Panama	.	.	.	.	.	(10.9)	(82.0)	.	35.8	.	.	.	.	.	.
Papua New Guinea	.	.	.	.	.	9.8	86.1	65.8	86.7	.	.	.	.	.	.
Paraguay	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Peru	.	.	.	.	.	62.6	9.8	22.2	22.3	.	.	.	.	.	.
Philippines	.	.	.	.	.	640.3	221.1	342.0	82.3	.	.	.	.	.	.
Poland	.	.	.	.	.	612.6	988.6	700.8	607.3	.	.	.	.	.	.
Portugal	.	.	.	.	.	241.8	267.0	(180.8)	(126.3)	.	.	.	.	.	.
	.	.	.	.	.	5 636.0	3 710.0	4 444.6	6 002.8	.	.	.	.	.	.
Qatar	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Republic of Korea	.	.	.	.	.	240.0	.	.	.	.	.	.	.	.	.
Romania	.	.	.	.	.	3 780.1	4 991.2	684.7	7 452.6	.	.	.	.	.	.
Russian Federation	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Rwanda	.	.	.	.	.	.	.	43.1	18.4	.	.	.	.	.	.
	.	.	.	.	.	.	1.3	.	.	.	.	.	.	.	.
San Marino	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Sao Tome	.	.	.	.	.	72.8	17.2	26.6	5.4	.	.	.	.	.	.
Saudi Arabia	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Senegal	.	.	.	.	.	349.4	280.4	434.1	(266.9)	.	.	.	.	.	.
Serbia and Montenegro	.	.	.	.	.	(61.9)	160.9	104.7	78.0	.	.	.	.	.	.
	.	.	.	.	.	386.2	117.3	121.6	318.3	.	.	.	.	.	.
Sierra Leone	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Singapore	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Slovakia	.	.	.	.	.	88.0	308.1	118.3	44.8	.	.	.	.	.	.
Slovenia	.	.	.	.	.	248.8	184.8	183.0	146.4	.	.	.	.	.	.
Somalia	.	.	.	.	.	1 401.1	1 147.8	1 123.8	1 171.8	.	.	.	.	.	.
	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
South Africa	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Spain	.	.	.	.	.	21.0	21.0	51.6	87.6	.	.	.	.	.	.
Sri Lanka	.	.	.	.	.	22 782.3	22 663.7	21 027.0	35 606.7	.	.	.	.	.	.
Sudan	.	.	.	.	.	9.5	7.0	4.2	.	.	.	.	.	.	.
Sweden	.	.	.	.	.	.	23.7	.	.	.	.	.	.	.	.
	.	.	.	.	.	3 796.2	2 394.2	3 020.8	7 435.0	.	.	.	.	.	.
Switzerland	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Syrian Arab Republic	.	.	.	.	1 642.0	11 476.3	10 408.7	14 721.7	15 160.3	5 947.7	.	.	.	.	.
Thailand	.	.	.	.	.	.	2.6	64.7	1.1	.	.	.	.	.	.
The former Yugoslav Republic of Macedonia	.	.	.	.	.	1 662.8	1 799.9	2 180.1	2 229.6	.	.	.	.	.	.
Togo	.	.	.	.	.	3.7	.	.	.	.	.	.	.	.	.
	.	.	.	.	.	.	6.6	.	.	.	.	.	.	.	.
Trinidad and Tobago	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Tunisia	.	.	.	.	.	12.8	.	.	.	.	.	.	.	.	.
Turkey	.	.	.	.	.	117.0	18.8	107.4	146.4	66.6	.	.	.	.	.
Uganda	.	.	.	.	.	717.6	360.6	363.6	734.8	.	.	.	.	.	.
Ukraine	.	.	.	.	.	.	17.4	.	.	.	.	.	.	.	.
	.	.	.	.	.	.	25.0	.	.	.	.	.	.	.	.
United Arab Emirates	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
United Kingdom	.	.	.	.	.	.	.	272.1	.	40.4	.	.	.	.	.
United Republic of Tanzania	.	.	.	.	5 160.0	21 854.1	22 647.8	22 029.6	20 714.3	.	.	.	.	.	.
United States	.	.	.	.	.	.	29.1	.	.	.	.	.	.	.	.
Uruguay	.	923.6	.	.	4 458.2	39 997.7	46 079.2	36 727.1	34 896.7	21 811.1	.	.	.	.	.
	.	.	.	.	.	182.3	670.2	198.1	116.3	.	.	.	.	.	.
Venezuela	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Viet Nam	.	.	.	.	.	246.0	426.4	393.2	349.7	.	.	.	.	.	.
West Bank and Gaza	.	.	.	.	.	62.7	3.3	1	2.7	.	.	.	.	.	.
Yemen	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Zambia	.	.	.	.	.	2.1	4	.	.	.	.	.	.	.	.
Zimbabwe	.	.	.	.	.	(7)	51.1	.	.	.	.	.	.	.	.
Others	5 053.5	61.8	.	.	.	3.1	1.1	6.5	2	.	.	.	.	.	.
						672.6	7 711.9	5 773.3	1 244.2	.	.	.	.	.	.
Subtotal (private sector - all countries/areas)	3 953.5	1 768.6	327.6	617.4	31 479.3	386 231.4	411 786.6	404 813.6	536 676.0	33 751.6	.	.	.	.	.

Table11 (continued)

Country/area/organization/Agency	WFP IV					UNICEF IV					UNFPA				
	2000	2001	2002	2003	2004	2000	2001	2002	2003	2004	2000	2001	2002	2003	2004
All Private sector - Non-governmental organizations and others															
American Red Cross							128.0								
Andorra National Committee for UNICEF															
Associação Imunidade do Amis						166.5									
Austrian Heartbeat Tibet															
Benetton Group Spa, Italy				9 532.0											
Bernard Van Leer Fund							80.0								
Canada												188.9			
Canadian Foundation Bank					2 722.8										
Canadian International Development Agency (CIDA)													917.6		
Canadian Public Health						11.8						258.6	349.8		
Central America															
Chile															
Church World Service						418.5									
Columbia University						4 663.0	1 809.2	2 244.1	1 709.7			1 949.8	1 851.6	1 299.8	882.8
Conrad N. Hilton Foundation									997.0						
Ely, John M.											2				
Fabrica de Mundo									414.0						
Fellbinger Kinderdorf Development, Germany												77.1			
Friends of WFP, USA			2 851.8	1 122.2											
Fuhrol															
Foundation Cuevas Bolivar												8.9			
France															
Gates Foundation						1 492.2									
GAIN Global Alliance for Improved Nutrition									65.6						
GAVI Global Fund for Children's Vaccines						1 061.6			2 668.0	4 488.2					
GCD (UNICEF Greeting Card Operations)															
Germany															
Hogan, Kay Bell											2.7				
International Child Development Center								1 737.1							
International Development Research Center						1 264.0	3 161.2		3 674.8						
Iran (Islamic Republic of)															
Japan		129.9		176.4											
Japan Foodservice Association					27.6										
Japan WFP Friendship Association					377.1										
Japanese Organization for Int'l Cooperation in Family Planning												60.8	110.5		
Japanese Trust Fund for Inter-Country NGO & Parliamentary Activities													1 000.0		
King Baudouin Foundation														562.8	
Kiwanis International															
Kuwait															
Latter-day Saint Charities, USA			1 800.0												
Lebanon															
Liechtenstein															
Lions Club															
Micro International												19.4			
Mona Shapiro International												12.8			
Mott Trust												1 290.0	1 126.0	990.0	906.0
Monaco															
National Congress of Workers, Farmers and Citizens for Protection o					17.8										
National NGO													60.0		
NetAid Foundation						85.0	96.3								
Netherlands															
NGO (International)													69.8		
Nippon Foundation															
Norwegian Agency for Development Cooperation												3 801.2			
Open Society													60.0		
OXFAM, Hong Kong															
OXFAM, London															29.2
Packard Foundation												15.1			
Partners in Population													60.5		
Plan International									65.0						
Population Services International (PSI)													118.5		
Program for Appropriate Technology (PATH)							1 000.0	2 884.8	2 719.2						
Rädda Barnen, Sweden															
Rahel M. Salas Endowment Fund													3.0		
Redd Barna, Norway															
Rotary International						7 481.8	10 724.2	7 340.3	4 350.0	1 255.0		29.4			
Scherring Mexico												19.7			
Shell												99.8		9.9	
Shinnyo-en					91.7										

Table11 (continued)

Country/area/organization/agency	WFP [v]					UNICEF [v]					UNFPA				
	2000	2001	2002	2003	2004	2000	2001	2002	2003	2004	2000	2001	2002	2003	2004
Spain	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sweden	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Switzerland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tatsuko Kuroyanagi, Japan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
The Hunger Site	-	-	-	-	-	2 000.4	2 479.7	2 040.0	888.5	-	-	-	-	-	-
The Rockefeller Foundation	-	-	-	-	163.3	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	15.4	-	-	-	-	50.0	500.0	-	-
TNT Post Group (TPG)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
United Kingdom of Great Britain and Northern Ireland	-	-	109.8	1 783.3	-	-	-	-	-	-	-	-	-	-	-
United Methodist Committee On Relief	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
United Nations Foundation Incorporated	-	-	-	-	8.5	-	-	-	-	-	-	-	-	-	-
United States	-	-	-	-	-	16 363.7	-	25 013.6	-	-	-	-	-	-	-
United States Committee for UNFPA	-	341.2	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	2 001.2	2 220.0	6 241.8	5 987.7	7 280.0
University of Aberdeen	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Vaccine Fund	-	-	-	-	-	-	4 666.9	-	-	-	-	-	-	-	16.0
Wellcome Global Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
World University Service of Canada	-	-	-	-	-	-	917.8	214.4	300.0	-	50.0	-	-	-	-
34 Million Friends Campaign	-	-	-	-	-	-	-	-	-	-	-	-	198.0	1 011.0	-
Others a/	11 123.0	936.5	490.9	13 185.9	24 866.2	-	-	1.0	-	36.9	-	8.2	(212.4)	-	-
Subtotal (Private sector - NGOs and others)	11 123.0	1 403.6	4 107.2	25 797.4	28 063.9	35 310.4	24 625.5	41 536.0	17 278.6	11 780.1	2 064.1	10 175.0	12 403.5	9 531.4	8 806.7
Total (Private sector - countries/areas/NGOs & others)	16 056.4	3 157.2	4 434.7	28 414.8	50 543.2	433 841.8	456 620.9	529 048.8	562 863.5	45 620.9	2 064.1	10 175.0	12 403.5	9 531.4	8 806.7
(d) United Nations system															
Economic Commission for Latin America and the Caribbean (ECLAC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FAO, Rome	-	-	-	-	-	-	-	-	-	-	-	-	30.0	-	-
IFAD, Rome	-	-	70.0	-	-	-	-	-	-	-	-	-	-	-	-
International Labour Organization	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Joint United Nations Programme on HIV/AIDS	-	-	20.0	136.7	-	586.3	-	-	-	52.6	-	-	-	-	-
	-	-	-	-	-	3 841.6	3 896.6	8 306.1	16 829.2	4 999.8	-	4 100.6	6 841.0	-	10 448.9
OCHA, New York	-	-	-	-	36.3	2 068.6	-	182.6	-	3 360.7	-	-	-	-	50.0
UN Human Rights Field Operations	-	-	-	-	-	194.7	257.3	-	-	-	-	-	-	-	-
UNAIDS	-	-	-	-	260.0	-	-	-	-	-	-	-	-	-	-
UNCDF, New York	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UNCHS, New York	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UNDCP	-	-	-	-	-	178.4	2.6	136.4	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UNDHA, New York	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UNDP, New York	-	-	-	48.5	229.2	300.0	309.8	726.3	377.7	42.8	-	-	1 223.8	725.3	13 072.4
UNDPKO, New York	-	-	-	-	-	998.6	203.8	718.4	-	-	-	-	-	-	-
UNECA	-	-	-	-	6.0	-	-	-	-	44.4	-	-	-	-	-
UNESCO, Paris	-	-	-	-	-	-	41.2	76.4	-	388.4	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UNFIP	-	-	-	-	-	-	-	-	-	-	-	11 972.8	10 809.3	6 176.4	4 745.8
UNFPA, New York	-	-	-	-	-	-	400.0	300.0	153.3	-	-	-	-	-	-
UN Human Security Fund	-	-	-	-	-	-	-	-	-	6 488.6	-	-	-	3 462.4	1 775.8
UN Women in Edtion	-	-	-	-	-	-	24.0	87.1	-	-	-	-	-	-	-
UN Office for the Coordination of Humanitarian Affairs	-	-	-	-	-	-	667.8	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UN Voluntary Trust Fund for Assistance in Mine Action	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UNHCR, Geneva	-	-	368.9	238.2	-	668.4	260.8	660.6	131.0	-	-	-	-	-	-
UNICEF, Australia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UNICEF, New York	-	-	213.7	841.0	17.2	-	-	-	-	-	-	7.0	123.8	-	287.4
UNIFEM, New York	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
United Nations agencies	-	-	31.3	-	-	98.7	-	-	242.4	-	-	-	-	6 487.5	-
United Nations agencies staff	-	-	-	-	-	6.0	-	-	-	-	-	-	-	-	-
United Nations Centre for Human Settlement (Habitat)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
United Nations Emergency Funds (DHA/msg)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
United Nations European Office	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
United Nations Foundation Incorporated	-	-	-	-	-	-	20 271.7	-	11 266.5	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
United Nations Development Group (UNDG)	-	-	-	-	-	-	-	-	-	2 663.6	-	-	-	-	-
United Nations Human Security Fund	-	-	-	-	-	-	-	-	3 464.4	-	-	1 672.2	54" 8	-	-
United Nations Office for Projects Services, New York	-	-	-	-	-	162.6	-	-	-	-	-	-	-	-	-
United Nations Office of the Iraq Programme	-	-	-	882 260.3	117 158.0	226.2	150.0	-	-	-	-	-	-	-	-
United Nations Secretariat	-	-	-	-	-	12 000.0	8 622.6	2 958.3	-	-	-	-	-	-	-
United Nations Transitional Authority in Canada	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
United Nations Women's Guild	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
United States of America	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
World Bank	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
World Food Programme	-	-	-	-	-	1 869.3	100.0	728.4	977.8	4 264.0	-	-	2 137.1	417.7	-
World Health Organization, Geneva	-	-	161.5	80.0	-	40.0	29.9	-	-	106.0	-	-	-	-	-
Others - United Nations system [f]	7 311.3	18 153.4	99 226.1	82 304.8	24 883.0	210.8	3 000.8	751.8	842.7	630.1	-	-	239.5	-	-
	-	-	-	-	-	-	-	-	-	189.5	-	-	-	-	-
(Subtotal (United Nations system)	7 311.3	18 153.4	100 078.4	966 982.4	142 588.7	25 167.3	39 216.8	16 686.4	34 203.7	21 977.8	-	17 962.5	21 848.1	17 369.3	30 378.0

Table11 (continued)

Country/area/organization/agency	WFP b/					UNICEF b/					UNFPA				
	2000	2001	2002	2003	2004	2000	2001	2002	2003	2004	2000	2001	2002	2003	2004
All Inter-United Nations system															
African Development Bank	2 280.0	880.0	746.5	4,600.0	600.0	-	-	500.0	-	-	-	-	-	-	-
Agence de coopération culturelle et technique	-	-	-	-	-	46.6	-	-	-	-	-	-	-	-	-
ASPFUND	-	-	-	-	-	60.0	60.0	160.0	40.0	130.0	-	160.0	-	-	319.0
Asian Development Bank (ADB)	-	-	-	-	-	-	-	-	126.8	60.0	-	-	-	-	-
Asian Forum of Parliamentarians on Population and Development															44.8
Coalition Provisional Authority					623 484.3	-	-	-	-	-	-	-	-	-	-
Council of Europe	-	-	-	-	-	123.2	14.4	-	946.0	-	-	-	-	-	-
Gavi Alliance						-	-	-	-	-	-	-	-	-	181.7
European Commission	-	144,946.3	213 891.6	211 725.1	256 111.4	-	3 641.0	-	-	-	-	-	4 917.8	16 662.2	-
European Commission Humanitarian Office	85 267.1	52 013.8	.0	-	-	10 132.0	10 361.9	21 943.3	50 695.2	48 846.7	-	-	-	-	-
European Economic Community	.0	-	-	-	-	2 489.7	-	10 606.1	8 618.6	16 662.7	-	4 924.1	-	-	-
European Union	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9 134.8
European Union Trust Fund for Mine Clearance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Global Fund						-	-	-	-	-	-	-	-	-	25.8
International Committee of The Red Cross	239.3	-	-	2 766.8	-	-	-	5.0	578.3	-	-	-	-	-	-
International Federation of Red Cross and Red Crescent Societies	-	-	-	-	80.0	-	-	-	-	-	-	-	-	-	-
Islamic Federation of Private Associations (FEMAP)						-	-	-	-	-	-	-	-	-	42.3
Organization for Security	-	-	-	-	-	-	76.0	-	-	24.8	-	-	-	-	-
Organization of African Unity	-	-	-	-	-	98.2	.8	476.7	-	-	-	-	-	-	-
Organization of Petroleum Exporting Countries	349.8	100.8	184.8	10 929.8	-	75.9	360.0	160.0	400.0	520.0	-	36.1	1 969.9	-	1 990.8
Security Council Resolution 986 (Bisharat, Iraq					7 617.1	-	-	-	-	-	-	-	-	-	-
Others - Non- United Nations system a/	20 947.2	91 213.6	.0	-	-	-	(47 975.1)	(14 058.9)	(46 161.8)	-	-	-	-	79.6	61.2
Subtotal Inter- United Nations system	109 083.5	287 673.6	214 901.6	229 929.8	1 186 782.8	13 009.7	(27 682.2)	19 791.7	(7 108.0)	67 944.1	-	5 140.2	6 891.6	17 049.7	10 599.0
GRAND TOTAL	1 388 188.1	1 810 289.5	1 941 463.1	3 713 227.0	3 267 640.4	1 186 314.2	1 217 614.3	1 447 016.9	1 679 749.0	1 595 920.3	257 631.6	362 407.4	382 984.2	376 463.4	484 478.4

a/ Includes both regular and extrabudgetary resources.

b/ UNICEF reported revised figures for 1999. For UNICEF 2000 contributions under "Governments", the amount includes contributions made under regular resources and other resources.

c/ For 2000 UNFPA, the Government of Thailand pledged $96,000 for the year 2000 and paid in 1999. WFP reported this amount under 2002 with no further breakdown.

d/ UNFPA and UNICEF reported these amounts under 2004 with no further breakdown. For UNFPA 2002, amount represents Balkan, Fistula and Norad.

e/ UNICEF and WFP reported these amounts under 2004 with no further breakdown.

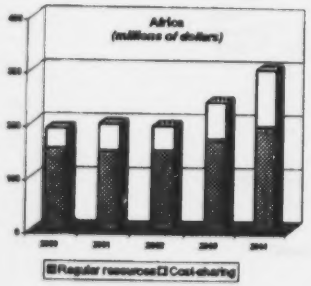
f/ UNICEF and WFP reported these amounts under 2004 with no further breakdown.

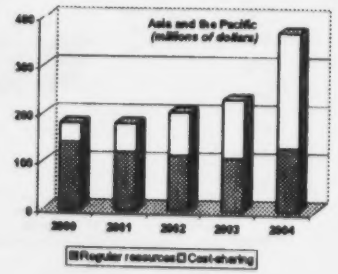
g/ The amount under UNICEF 2001/2002 represent income adjustment to prior years, refunds, other income, reductions in cost of goods delivered and other expenses and items related to the biennium support costs. UNFPA reported the amount for AFPPD and the Arab Gulf Fund.

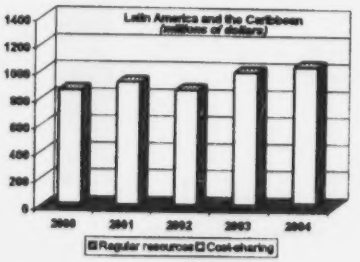
h/ WFP reported revised figures for 2002. Also note that figures on contributions represent WFP income, which is recorded on an accrual basis at the time of confirmation of the contribution by the donor. This new policy is different from the cash basis of income recognition policy used prior to 2002.

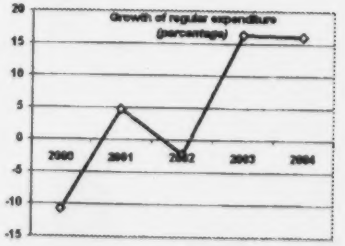
Table 12. UNDP: geographical distribution of expenditure, 2000-2004
(In millions of dollars)

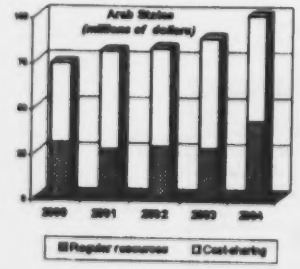
Region	2000				2001				2002				2003				2004			
	Amount ($M)	% Amount	Of which cost-sharing	% CS	Amount ($M)	% Amount	Of which cost-sharing	% CS	Amount ($M)	% Amount	Of which cost-sharing	% CS	Amount ($M)	% Amount	Of which cost-sharing	% CS	Amount ($M)	% Amount	Of which cost-sharing	% CS
Africa	188.8	13.0	36.2	3.5	199.2	13.1	49.7	4.3	195.0	13.1	45.4	4.0	240.1	13.8	68.7	5.1	302.1	15.0	105.7	6.8
Arab States	73.4	5.0	43.6	4.2	80.2	5.3	53.8	4.6	81.8	5.5	53.7	4.7	87.4	5.0	60.3	4.5	125.6	6.2	83.4	5.4
Asia and the Pacific	180.7	12.4	40.8	3.9	180.6	11.8	58.8	5.0	204.5	13.7	69.6	7.9	231.2	13.3	121.4	9.1	370.8	18.4	240.0	15.5
Europe and the Commonwealth of Independent States	92.2	6.3	68.1	6.5	112.0	7.3	86.6	7.4	103.4	6.9	79.8	7.0	121.6	7.0	91.5	6.8	124.6	6.2	81.0	5.2
Latin America and the Caribbean	885.7	59.4	844.8	80.5	926.6	60.7	907.0	77.6	871.1	58.3	854.6	75.3	1 007.9	58.0	956.5	73.7	1 060.3	52.1	1 014.6	65.5
Global and interregional	51.6	3.5	15.8	1.5	23.0	1.5	12.2	1.0	36.1	2.4	11.8	1.0	48.7	2.8	10.6	0.8	43.5	2.2	23.5	1.5
GCCC	4.5	0.3	-	-	4.8	0.3	-	-	1.3	0.1	-	-	0.1	0.0	-	-	0.0	0		-
Total	1 457.9	100.0	1048.1	100.0	1526.2	100.0	1168.1	100.0	1482.8	100.0	1135.1	100.0	1737.8	100.0	1339.0	100.0	2017.2	100.0	1548.3	100.0
Growth of total (%)	-10.7		-8.6		4.7		11.3		-2.2		-2.8		16.3		18.0		16.1		15.6	

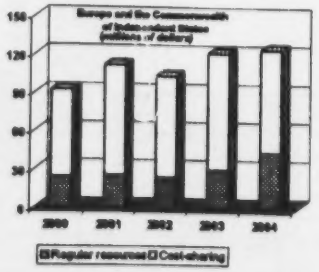


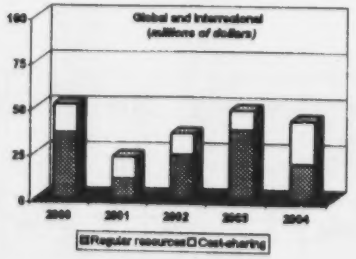


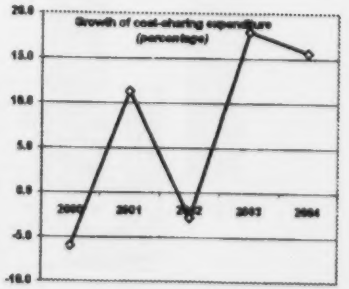








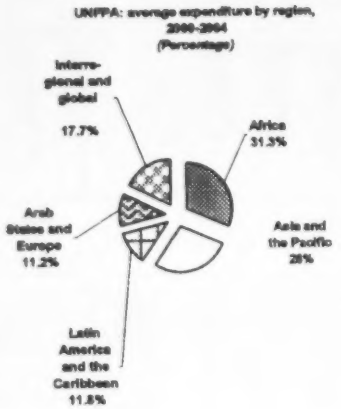




Note: Data refers only to regular expenditure and its associated cost-sharing. Funds and trust funds are excluded from the data.

Table 13. UNFPA: geographical distribution of expenditure, 2000-2004
(In millions of dollars)

Region	2000		2001		2002		2003		2004		2000-2004
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Average %
Africa	47.6	35.5	73.7	23.5	95.6	30.6	93.3	34.2	104.4	32.9	31.3
Arab States and Europe	17.7	13.2	36.6	11.7	29.4	9.4	28.0	10.3	37.0	11.6	11.2
Asia and the Pacific	42.7	31.8	71.2	22.7	85.5	27.4	83.0	30.4	87.9	27.7	28.0
Latin America and the Caribbean	14.8	11.0	22.3	7.1	47.7	15.3	32.0	11.7	43.4	13.7	11.8
Interregional and Global	11.3	8.4	109.8	35.0	54.3	17.4	36.6	13.4	44.9	14.1	17.7
Total	134.1	100.0	313.6	100.0	312.5	100.0	272.9	100.0	317.6	100.0	100.0
Growth (percentage)	- 28.3		133.9		- 0.4		- 12.7		16.4		


UNFPA: average expenditure by region, 2000-2004 (Percentage)
Interre-gional and global 17.7%
Africa 31.3%
Arab States and Europe 11.2%
Asia and the Pacific 28%
Latin America and the Caribbean 11.8%

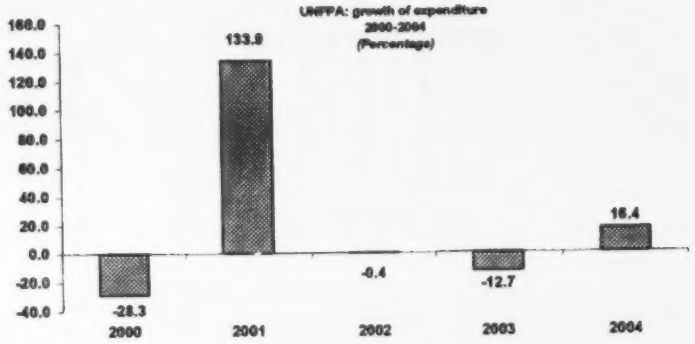
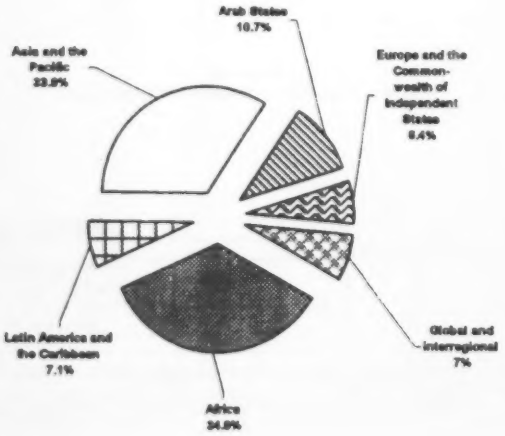


Table 14. UNICEF: geographical distribution of expenditure, 2000-2004
(In millions of dollars)

Region/area	2000		2001		2002		2003		2004		2000-2004
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Average %
Africa	333.5	37.7	382.9	37.8	235.8	22.6	444.4	36.8	531.9	39.6	34.9
Arab States	63.1	7.1	75.6	7.5	74.8	7.2	178.7	14.8	227.7	16.9	10.7
Asia and the Pacific	290.4	32.8	328.6	32.5	459.0	44.0	392.2	32.5	372.7	27.7	33.9
Europe and the Commonwealth of Independent States	62.5	7.1	63.1	6.2	112.3	10.8	48.6	4.0	53.1	4.0	6.4
Latin America and the Caribbean	66.3	7.5	72.6	7.2	90.3	8.7	68.9	5.7	83.9	6.2	7.1
Global and interregional	69.2	7.8	88.9	8.8	71.8	6.9	75.2	6.2	74.2	5.5	7.0
Total	886.0	100.0	1 011.9	100.0	1 043.9	100.0	1 208.0	100.0	1 343.6	100.0	100.0
Growth (Percentage)	8.2		14.3		3.2		15.7		11.2		

UNICEF: average expenditure by region or area, 2000-2004 (Percentage)


Arab States 10.7%
Asia and the Pacific 33.8%
Europe and the Commonwealth of Independent States 6.4%
Global and interregional 7%
Latin America and the Caribbean 7.1%
Africa 34.9%

UNICEF: growth of expenditure, 2000-2004 *(Percentage)*

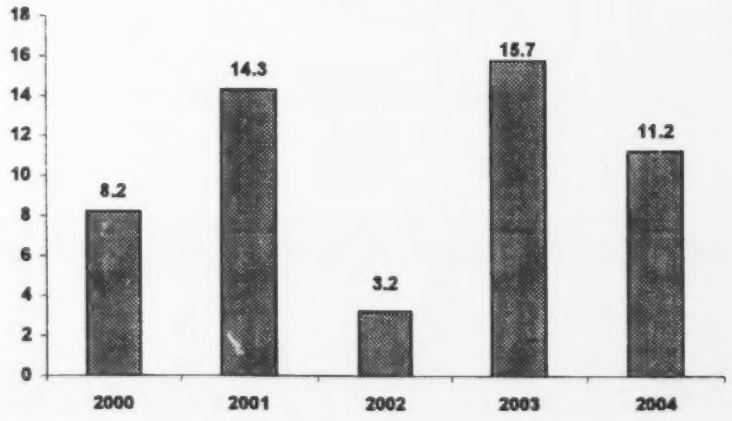


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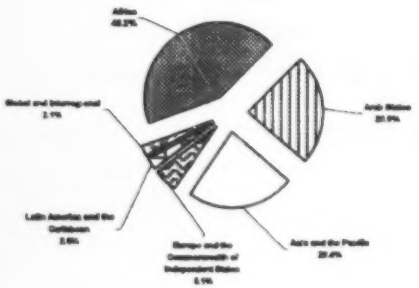
Table 15. WFP: geographical distribution of expenditure, 2000-2004
(In millions of dollars)

Region	2000		2001		2002		2003		2004		2000-2004
	Amount	% Total	Amount	% Total	Amount	% Total	Amount	% Total	Amount	% Total	Average %
Africa	570.3	49.2	748.9	42.2	785.4	49.3	1 364.5	41.7	971.4	33.5	43.2
Arab States	115.1	9.9	188.9	10.6	183.1	11.5	1 371.2	41.9	1 270.4	43.8	23.5
Asia and the Pacific	339.7	29.3	569.7	32.1	457.0	28.7	410.3	12.5	422.2	14.6	23.4
Europe and the Commonwealth of Independent States	86.0	7.4	166.2	9.4	86.8	5.5	69.1	2.1	40 4	1.4	5.1
Latin America and the Caribbean	42.0	3.6	57.2	3.2	40.3	2.5	51.7	1.6	56.3	2.0	2.6
Global and Interregional	5.2	4	45.6	2.6	39.6	2.5	8.5	3	135.9	4.7	2.1
Total	**1 168.3**	100.0	**1 776.4**	100.0	**1 592.2**	100.0	**3 275.3**	100.0	**2 898.8**	100.0	100.0
Growth (Percentage)	**- 19.0**		**53.4**		**- 10.4**		**105.7**		**- 11.5**		

WFP: average expenditure by region/area 2000-2004
(Percentage)



WFP: growth of expenditure, 2000-2004
(Percentage)

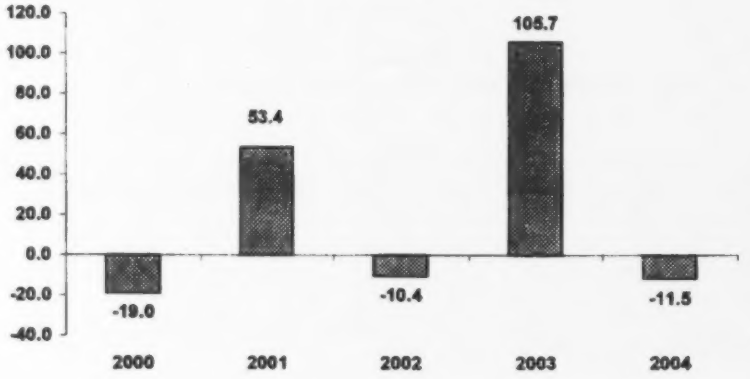


Table 16. United Nations system: nominal technical cooperation expenditure, 1980-2003a/
(In millions of United States dollars)

Year	Total agency	Regular budget	Extra-budgetary expenditures	UNFPA	UNICEF	WFP b/	WORLD BANK	IDA	Total WORLD BANK and IDA c/	UNDP central resources	UNDP-administered funds	Total UNDP	Total United Nations system d/ (1)	Total United Nations system d/ (2)
1980	278.0	40.0	238.0	151.0	247.0	539.0	233.0	131.0	364.0	669.0	34.0	703.0	2 282.0	1 918.0
1981	592.0	213.0	379.0	129.0	213.0	542.0	301.0	216.0	517.0	732.0	70.0	802.0	2 795.0	2 278.0
1982	654.0	242.0	412.0	114.0	205.0	594.0	447.0	284.0	731.0	661.0	61.0	722.0	3 020.0	2 289.0
1983	654.0	257.0	397.0	123.0	246.0	629.0	579.0	294.0	873.0	560.1	64.0	624.1	3 149.1	2 276.1
1984	703.0	281.0	422.0	120.0	244.0	679.0	566.0	279.0	845.0	532.6	81.0	613.6	3 204.6	2 359.6
1985	709.7	297.7	412.0	128.0	279.0	779.0	616.0	332.0	948.0	571.7	77.0	648.7	3 492.4	2 544.4
1986	785.5	310.5	475.0	102.0	326.0	701.0	722.0	341.0	1 063.0	689.2	94.0	783.2	3 760.7	2 697.7
1987	804.4	320.4	484.0	107.0	365.0	791.0	836.0	387.0	1 223.0	700.3	96.0	796.3	4 086.7	2 863.7
1988	782.0	230.0	532.0	130.0	400.0	1 037.0	686.0	412.0	1 098.0	832.6	95.0	927.6	4 354.6	3 256.6
1989	798.2	246.2	552.0	157.0	501.0	952.0	731.0	385.0	1 116.0	903.4	98.0	1 001.4	4 525.6	3 409.6
1990	1 112.1	330.1	782.0	169.0	584.0	956.0	633.0	420.0	1 053.0	1 043.2	98.0	1 141.2	5 015.3	3 962.3
1991	1 106.2	340.2	766.0	172.0	588.0	1 337.9	682.0	415.0	1 097.0	1 133.1	114.0	1 247.1	5 548.2	4 451.2
1992	1 186.4	332.4	834.0	128.0	744.0	1 575.0	748.0	409.0	1 157.0	1 026.8	137.6	1 164.4	5 934.8	4 777.8
1993	1 154.2	345.8	808.4	134.2	803.7	1 487.7	938.0	473.0	1 411.0	1 031.0	173.4	1 204.4	6 195.2	4 784.2
1994	1 240.8	428.8	812.0	201.4	800.6	1 394.1	915.0	562.0	1 477.0	1 036.5	209.8	1 246.3	6 360.2	4 883.2
1995	1 270.3	436.5	833.8	231.0	803.4	1 097.8	1 094.0	648.0	1 742.0	1 014.2	243.2	1 257.4	6 401.9	4 659.9
1996	965.7	383.7	582.0	216.5	683.7	1 077.8	1 160.0	671.0	1 831.0	1 231.0	263.3	1 494.3	6 269.0	4 438.0
1997	1 006.4	402.6	603.8	214.4	672.6	1 072.4	1 401.6	785.6	2 187.2	1 528.7	271.9	1 800.6	6 953.6	4 766.4
1998	1 444.0	426.4	1 017.6	216.6	645.0	1 237.3	421.6	137.5	559.1	1 763.6	367.2	2 130.8	6 232.8	5 673.7
1999	1 525.3	444.0	1 081.3	187.1	817.9	1 429.6	427.2	345.0	772.2	1 631.8	412.3	2 044.1	6 776.2	6 004.0
2000	2 022.9	469.6	1 553.3	134.1	885.0	1 491.0	375.7	305.4	681.1	1 457.9	459.8	1 917.7	7 131.8	6 450.7
2001	2 036.7	424.0	1 612.7	313.6	1 011.9	1 776.4	-	-	-	1 526.2	500.4	2 026.6	7 165.3	7 165.3
2002	2 251.7	479.4	1 772.4	312.5	1 043.9	1 592.2	-	-	-	1 492.9	645.1	2 138.0	7 338.3	7 338.3
2003	2 510.3	518.2	1 992.1	272.9	1 208.0	3 275.3	156	218	375	1 737.0	671.0	2 407.9	10 042.6	9 668.1
2004	2 623.1	496.8	2 126.3	317.6	1 343.6	2 899.6	43	229	272	2 017.2	799.6	2 816.7	10 272.2	10 000.6
TOTAL	30 176.8	8 696.2	21 480.6	4 481.9	15 661.4	30 943.1	14 711.7	8 680.0	23 391.7	27 523.0	4 633.8	20 034.2	138 308.1	114 916.4

a/ The figures in this table have been rounded and may not agree exactly with those of the other tables in this and previous reports.
b/ WFP reported revised expenditure figures for 1996, 1997, 1998, 1999 and 2000 and 2001.
c/ Although 2003 World Bank data is not representative of technical cooperation per se, it is nevertheless included in this table. See note below.
d/ "Total United Nations system (1)" includes the World Bank and IDA; "Total United Nations system (2)" excludes the World Bank and IDA.

Note: Beginning 1998, the World Bank/IDA does not report technical cooperation expenditure (see "Note on the data" for explanation). This caveat should be borne in mind when using the amounts reported in the column "Total United Nations system (1)" after 1998.

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Table 17. United Nations system: growth of nominal technical cooperation expenditure, 1981-2004 a/
(percentages)

Year	Total agency	Regular budget	Extra-budgetary expenditures	UNFPA	UNICEF	WFP	WORLD BANK	IDA	Total WORLD BANK and IDA b/	UNDP central resources	UNDP-administered funds	Total UNDP	Total United Nations system c/ (1)	Total United Nations system c/ (2)
1981	112.9	432.5	59.2	(14.6)	(13.8)	0.6	29.2	64.9	42.0	9.4	105.9	14.1	22.5	16.6
1982	10.5	13.6	8.7	(11.6)	(3.8)	9.6	48.5	31.5	41.4	(9.7)	(12.9)	(10.0)	8.1	0.5
1983	0.0	6.2	(3.6)	7.9	20.0	5.9	29.5	3.5	19.4	(15.3)	4.9	(13.6)	4.3	(0.6)
1984	7.5	9.3	6.3	(2.4)	(0.8)	7.9	(2.2)	(5.1)	(3.2)	(4.9)	26.6	(1.7)	1.8	3.7
1985	1.0	5.9	(2.4)	6.7	14.3	14.7	8.8	19.0	12.2	7.3	(4.9)	5.7	9.0	7.8
1986	10.7	4.3	15.3	(20.3)	16.8	(10.0)	17.2	2.7	12.1	20.6	22.1	20.7	7.7	6.0
1987	2.4	3.2	1.9	4.9	12.0	12.8	15.8	13.5	15.1	1.6	2.1	1.7	8.7	6.2
1988	(5.3)	(26.2)	9.9	21.5	9.6	31.1	(17.9)	6.5	(10.2)	18.9	(1.0)	16.5	6.6	13.7
1989	4.8	7.0	3.8	20.8	25.3	(8.2)	6.6	(6.6)	1.8	8.5	3.2	8.0	3.9	4.7
1990	39.3	34.1	41.7	7.6	16.6	0.4	(13.4)	9.1	(5.6)	15.5	0.0	14.0	10.6	16.2
1991	(0.5)	3.1	(2.0)	1.8	0.7	39.9	7.7	(1.2)	4.2	8.6	16.3	9.3	10.6	12.3
1992	5.4	(2.3)	8.9	(25.6)	26.5	17.7	9.7	(1.4)	5.5	(9.4)	20.7	(6.6)	7.0	7.3
1993	(1.0)	4.0	(3.1)	4.8	8.0	(5.5)	25.4	15.6	22.0	0.4	26.0	3.4	4.4	0.1
1994	7.5	24.0	0.4	50.1	(0.4)	(6.3)	(2.5)	18.8	4.7	0.5	21.0	3.5	2.7	2.1
1995	2.4	1.8	2.7	14.7	0.3	(21.3)	19.6	15.3	17.9	(2.2)	15.9	0.9	0.7	(4.6)
1996	(24.0)	(12.1)	(30.2)	(6.3)	(14.9)	(1.8)	6.0	3.5	5.1	21.4	8.3	18.8	(2.1)	(4.8)
1997	4.2	4.9	3.7	(1.0)	(1.6)	(0.5)	20.8	17.1	19.5	24.2	3.3	20.5	10.9	7.4
1998	43.5	5.9	68.5	1.0	(4.1)	15.4	(89.9)	(82.5)	(74.4)	15.4	35.0	18.3	(10.4)	19.0
1999	5.8	4.1	6.3	(13.6)	26.8	15.5	1.3	150.9	38.1	(7.5)	12.3	(4.1)	8.7	5.8
2000	32.6	5.8	43.7	(28.3)	8.2	4.3	(12.1)	(11.5)	(11.8)	(10.7)	11.5	(6.2)	5.2	7.4
2001	40.0	52.1	36.4	133.9	14.3	17.0	-	-	-	4.7	8.8	5.7	11.2	22.9
2002	10.6	13.1	9.9	(0.4)	3.2	(10.4)	-	-	-	(2.2)	28.9	5.5	2.4	2.4
2003	11.5	8.1	12.4	(12.7)	15.7	105.7	-	-	-	16.3	4.0	12.3	36.9	31.7
2004	4.5	(4.1)	6.7	16.4	11.2	(11.5)	(72.8)	4.9	(27.5)	16.1	19.1	17.3	2.3	3.4

a/ The figures in this table have been rounded and may not agree exactly with those of the other tables in this and previous reports.
b/ Please note that the growth of nominal technical cooperation expenditure in 2003 could not be computed for the World Bank and IDA, as no data was submitted for 2001 and 2002.
c/ "Total United Nations system (1)" includes the World Bank and IDA; "Total United Nations system (2)" excludes the World Bank and IDA.

Note: Beginning 1998, the World Bank/IDA does not report technical cooperation expenditure (see "Note on the data" for explanation). This caveat should be borne in mind when using the amounts reported in the column "Total United Nations system (1)" after 1998.

Table 10. *Executive organizations: technical cooperation expenditure funded from regular budgets, 1987 - 2004*
(In thousands of dollars)

Executing Agency	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	TOTAL 1987-2004
UNITED NATIONS	6 156.0	7 288.0	9 483.0	10 995.0	8 871.0	10 473.0	8 143.0	3 342.0	4 473.0	2 845.0	5 881.0	4 798.0	5 798.0	4 177.2	7 126.8	4 775.3	8 578.6	5 967.6	119 348.0
UNCTAD	823.0	791.0	1 167.0	715.0	483.0	864.0	367.0	366.5	486.7	390.0	464.7	433.5	686.2	422.7	683.3	-	-	-	9 449.4
UNEP	734.0	621.0	563.0	1 085.0	797.0	1 088.0	570.0	344.0	797.0	536.0	459.0	911.0	1 072.0	1 139.0	999.2	992.7	1 113.7	1 196.6	14 199.4
UNIDO	4 241.0	6 668.0	3 460.0	13 961.0	14 883.0	15 488.0	16 384.0	10 887.0	1 914.0	26 347.1	9 943.0	27 378.1	12 988.0	17 716.6	26 276.0	8 397.6	13 901.4	-	261 629.0
UNHCR	2 979.0	3 913.0	6 283.0	4 516.0	5 497.0	3 888.0	6 972.0	3 150.0	9 484.0	3 387.3	6 967.0	1 629.0	2 967.0	1 386.0	1 600.0	2 360.0	9 686.2	4 698.7	86 961.6
UNRWA a/	-	-	-	-	-	-	-	-	-	-	-	12 000.0	11 641.1	11 386.0	13 000.0	13 360.0	16 000.0	17 300.0	94 727.1
IAEA	1 560.0	1 213.0	1 348.0	2 972.0	3 117.0	2 582.0	2 280.0	2 982.0	-	4 001.0	3 361.0	1 997.0	1 685.0	1 736.0	3 176.0	3 512.1	3 376.0	3 636.3	47 256.4
ICAO	481.0	491.0	1 253.0	1 240.0	1 191.0	1 289.0	1 014.0	1 079.0	1 411.1	1 163.0	1 386.1	1 437.2	1 357.0	1 386.1	1 440.1	1 386.1	1 384.3	1 384.3	23 348.0
ILO	1 218.0	1 188.0	1 778.0	1 240.0	1 484.0	1 288.0	1 289.0	1 888.0	2 888.0	2 888.7	2 888.7	2 791.3	2 888.0	2 888.0	2 888.0	2 888.0	2 891.2	1 810.0	36 218.0
IMO	888.0	1 888.0	1 253.0	1 851.0	1 484.0	1 288.0	1 215.0	-	-	-	-	-	-	-	-	-	-	-	9 889.0
ITU	1 888.0	1 888.0	1 253.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5 889.0
UNESCO	27 247.0	28 884.0	28 888.0	28 881.0	31 388.0	28 138.0	28 128.0	23 118.0	40 917.0	38 413.0	42 831.4	34 421.1	44 884.2	36 888.0	40 314.0	41 888.0	41 388.0	38 484.1	734 888.0
UNIDO	35 488.0	30 978.0	38 888.0	38 888.0	36 881.0	38 888.0	38 888.0	44 848.0	55 488.0	50 784.0	50 784.0	56 888.0	57 343.0	53 888.0	58 888.0	57 888.0	58 888.0	54 474.2	1 888 888.0
UPU	13 488.0	11 848.0	14 181.0	13 334.0	13 181.0	13 888.0	14 372.0	9 784.0	12 488.0	8 888.0	11 788.0	7 487.0	10 913.0	8 888.0	10 888.0	10 888.0	10 888.0	9 124.0	284 888.0
WHO	277.0	883.0	884.0	1 188.0	1 388.0	1 388.0	1 318.0	1 848.0	2 888.0	1 888.0	2 888.0	2 887.0	2 884.0	2 888.0	2 888.0	3 888.0	4 888.0	3 784.3	34 888.0
WIPO	317.0	887.0	888.0	1 888.0	1 888.0	2 887.0	2 888.0	2 888.0	3 181.0	1 188.0	4 887.0	2 888.0	10 948.0	8 773.0	8 888.0	7 173.0	5 878.0	3 888.0	74 888.0
WMO	1 888.0	1 888.0	1 888.0	1 888.0	1 888.0	1 884.0	1 377.0	2 888.0	1 319.0	1 884.0	1 888.0	1 888.0	1 888.0	1 774.0	1 888.0	1 888.0	1 888.0	1 888.0	34 888.0
WTO	288 888.0	137 387.0	137 388.0	281 888.0	201 888.0	188 188.0	188 188.0	288 873.0	288 873.0	236 883.0	238 883.0	217 888.0	217 888.0	288 272.0	188 888.0	273 888.0	272 888.0	288 278.0	4 341 888.0
WTO	1 888.0	1 888.0	3 884.0	4 887.0	3 888.0	3 177.0	6 313.0	8 888.0	10 473.0	13 542.0	17 888.0	18 341.2	18 888.7	27 718.7	38 888.0	31 277.8	38 818.0	18 188.0	288 888.0
WTO	884.0	888.0	788.0	1 888.0	1 888.0	818.0	1 281.0	1 813.0	1 317.0	1 378.0	-	-	-	-	-	-	-	-	11 888.0
WTO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	858.4	1 711.4	-	-	2 888.0
TOTAL	388 388.0	338 887.0	348 248.0	388 114.0	348 888.0	382 388.0	348 888.0	438 758.0	438 812.0	382 718.0	488 488.0	438 388.3	444 888.0	488 878.0	488 881.2	478 382.7	518 187.2	488 784.1	7 888 814.0

a/ The amount under 1998 reflects amended figures as reported by UNRWA in 1999.

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Table 10 Executing organizations, technical cooperation expenditure funded from extrabudgetary sources, 1987 - 2004
(In thousands of dollars)

Executing agency	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	TOTAL 1987-2004
UNTAC NETHOR	13 880.0	10 864.0	14 480.0	10 840.0	16 842.0	20 714.0	42 280.0	10 030.0	21 770.0	23 927.0	22 991.0	16 771.0	21 563.5	25 441.3	27 680.1	29 187.0	20 163.6	26 036.6	396 713.6
UNCHS	400.0	764.0	980.0	1 187.0	4 096.0	5 295.0	3 596.0	4 913.0	7 994.0	9 322.0	20 384.0	43 407.1	46 917.6	40 986.0	12 311.3	10 366.7	23 566.5	30 180.0	266 727.4
UNCTC	941.0	1 070.0	1 344.0	1 111.0															4 466.0
UNCTAD	3 080.0	1 439.0	2 295.0	3 980.0	5 423.0	7 070.0	8 385.0	9 660.0	13 384.0	16 26..0	16 477.0	14 466.0	15 230.0	14 508.0	14 464.2	15 833.3	16 011.2	22 866.3	196 139.0
UNV a/											12 676.1	10 668.0	14 110.0	16 979.2					54 433.3
UNESCO	31 476.0	31 668.0	34 868.0	30 312.0	41 288.0	51 440.0	58 956.0	57 882.0	64 923.0	49 476.1	46 483.0	33 946.0	110 980.0	140 316.0	269 178.3	287 916.0	296 213.8	236 354.0	1 816 930.3
UNIDO	29 249.0	30 866.0	40 691.0	39 760.0	51 677.0	58 580.0	59 722	60 739.0	70 945.0	58 042.0	62 667.0	51 482.0	63 010.0	57 986.0	64 838.0	70 581.2	65 530.5	57 468.1	1 386 782.8
UNRWA b/												366 243.0	273 797.0	297 482.3	348 693.0	376 885.0	414 072.6	448 536.0	3 425 709.0
ICAO	5 271.0	3 298.0	3 387.0	3 912.0	3 106.0	1 760.0	4 805.0	2 482.0	1 286.0	2 280.0	3 121.0	2 374.0	2 560.0	2 346.0	3 167.0	1 760.0	3 176.2	5 647.0	58 724.2
WMO			888.0	1 484.0	1 179.0	1 360.0	2 736.0	3 777.0	2 988.0	3 446.0	3 207.0	1 674.0	4 886.1	4 120.0	5 185.0	5 371.0	6 890.2	7 916.3	58 987.3
IMO/AC	5 433.0	5 485.0	4 883.0	4 979.0	5 416.0	5 438.0	5 566.0	5 984.0	6 130.0	7 054.7	5 314.6	7 914.7	5 938.3	6 468.0	7 522.0	7 580.0	7 180.0	8 317.0	124 163.3
ITU/UP	5 934.0	7 363.0	7 535.0	5 163.0	5 946.0	6 172.0	10 910.0	11 596.0	11 746.0	14 626.4	13 330.4	11 218.0	9 918.2	10 102.0	9 231.5	10 380.0	10 668.0	10 787.0	181 610.0
IAEA/WA	336.0	96.0	136.0							15.7	23.1	5.2	107.8	116.2	69.4	1 072.5	1 748.0	1	4 728.9
FAO	141 336.0	160 610.0	167 476.0	217 391.0	176 314.0	162 767.0	159 502.0	164 915.0	139 332.0	151 554.2	151 271.0	205 446.4	214 798.3	261 222.3	286 079.0	276 840.0	280 212.1	272 391.0	3 591 166.0
WFA	7 668.0	7 758.0	8 071.0	8 488.0	8 303.0	7 980.0	7 225.0	7 465.0	7 266.0	7 886.4	7 797.0	6 501.1	5 985.0	4 987.9	5 336.1	7 188.3	6 882.3	6 432.3	127 794.4
ICAO	10 680.0	9 479.0	9 021.0	10 578.0	11 901.0	9 986.0	7 606.0	8 604.0	15 166.0	17 973.0	21 740.0	29 379.0	29 439.0	30 268.0	4 647.0	37 918.2	91 384.7	56 675.0	474 280.0
ILO	49 440.0	49 271.0	48 117.0	53 163.0	57 229.0	51 444.0	57 693.0	59 585.0	60 016.0	60 764.0	55 735.0	58 870.0	54 487.0	64 574.0	58 758.0	67 207.0	112 073.6	127 554.0	1 167 810.3
ITC	1 286.0	1 048.0	1 388.0	1 467.0	14 014.0	5 283.0	7 180.0	10 186.0	12 380.0	4 807.0	12 016.0	11 371.0	10 283.0	7 776.0	7 258.0	5 355.0	4 263.0	3 648.3	129 411.3
ITU/TC	12 647.0	15 778.0	16 780.0	20 357.0	19 888.0	20 284.0	11 838.0	9 746.0	9 807.0	9 807.0	9 807.0	9 638.0	10 336.0	9 882.3	11 143.0	15 434.5	19 991.1	21 703.0	281 215.0
UPU	4 877.0	5 561.0	5 561.0	4 561.0	5 888.0	5 888.0	5 350.0	5 350.0	3 265.0	0	1 075.0	10 758.0	29 583.0	23 233.0	10 332.3	10 634.1	13 016.4	9 266.1	166 774.9
UNV	457.0	365.0	388.0	592.0	579.0	689.0	1 260.0	917.0	1 304.0	1 186.0	1 627.0	1 411.0	1 677.0	2 011.0	1 578.0	3 091.0	1 997.0	1 552.0	22 204.0
WHO	150 666.0	173 348.0	175 345.0	204 980.0	303 620.0	364 483.0	364 480.0	353 013.0	353 015.0	139 918.0	139 918.0	148 736.0	148 736.0	205 877.0	483 574.0	457 486.0	566 221.6	600 339.0	5 643 579.2
WMO	1 641.0	2 121.0	1 885.0	2 357.0	2 101.0	2 579.0	2 553.0	3 966.0	3 572.0	4 586.0	3 862.0	5 766.1	1 142.0	4 102.2	6 564.0	4 158.0	9 543.8	3 934.0	72 534.0
WIPO	9 558.0	9 940.0	13 562.0	15 585.0	16 026.0	12 201.0	10 619.0	14 464.0	10 852.0	12 084.0						13 758.7	13 061.4	11 760.0	162 550.1
WTO												407.6	260.4	366.2	747.1	1 071.6	798.5	1 389.4	4 810.8
AFESD									0.4										0.4
IDEA									0.4										0.4
TOTAL	484 317.0	531 535.0	561 573.0	649 149.0	765 837.0	824 195.0	809 441.0	811 688.0	833 027.8	581 984.9	643 818.8	1 017 676.2	1 001 330.2	1 103 319.1	1 012 540.9	1 772 373.4	1 468 108.5	2 120 268.3	18 640 164.7

a/ Prior to 1997, expenditures reported by UNV were combined with those of UNDP.
b/ The amount under 1998 reflects amended figures as reported by UNRWA in 1999.

Table 20. Executing organizations: extrabudgetary contributions for technical cooperation activities, 1980-2004
(In millions of dollars)

Year	Bilateral sources				Multilateral sources			Grand total
	Country/ territories	NGOs	Unilateral self-supporting sources	Total bilateral	United Nations system	Non-United Nations system	Total multilateral	
1980	210.0	7.0	92.0	309.0	107.0	21.0	128.0	437.0
1981	231.0	12.0	108.0	351.0	175.0	8.0	183.0	534.0
1982	231.0	9.0	106.0	346.0	161.0	17.0	178.0	524.0
1983	202.0	12.0	80.0	294.0	127.0	32.0	159.0	453.0
1984	231.0	16.0	122.0	369.0	110.0	21.0	131.0	500.0
1985	193.0	13.0	77.0	283.0	121.0	21.0	142.0	425.0
1986	295.0	12.0	70.0	377.0	134.0	34.0	168.0	545.0
1987	334.0	17.0	69.0	420.0	222.0	25.0	247.0	667.0
1988	450.0	21.0	82.0	553.0	239.0	25.0	264.0	817.0
1989	473.0	22.0	56.0	551.0	264.0	22.0	286.0	837.0
1990	505.0	33.0	69.0	607.0	272.0	47.0	319.0	926.0
1991	582.0	28.0	64.0	674.0	305.0	51.0	356.0	1 030.0
1992	554.0	33.0	78.0	665.0	267.0	41.0	308.0	973.0
1993	601.2	36.3	72.2	709.7	309.0	51.6	360.6	1 070.3
1994	555.5	40.7	72.3	668.5	314.6	61.0	375.6	1 044.1
1995	540.0	61.4	80.9	682.3	387.9	31.5	419.4	1 101.7
1996	508.8	79.1	162.7	750.6	319.3	37.2	356.5	1 107.1
1997	569.2	86.1	91.4	746.7	570.2	33.0	603.2	1 349.9
1998	567.5	124.5	176.8	868.8	369.1	59.0	428.1	1 296.9
1999	875.3	168.1	218.5	1 261.9	139.8	98.9	238.7	1 500.6
2000	1 066.0	208.6	196.5	1 471.1	237.0	84.0	321.0	1 792.1
2001	1 115.7	189.2	262.2	1 567.2	298.8	118.5	417.3	1 984.5
2002	1 075.4	99.3	201.1	1 375.7	411.4	165.0	576.4	1 952.1
2003	1 384.0	188.7	233.7	1 806.4	549.4	221.4	770.8	2 577.2
2004	1 567.1	207.8	264.0	2 038.9	278.1	258.7	536.8	2 575.7
TOTAL	14 916.8	1 724.7	3 105.3	19 746.8	6 688.6	1 584.7	8 273.4	28 020.2

Note:

Extrabudgetary contributions do not represent total contributions to agencies since contributions to regular budgets, based on assessments, have been excluded.

The figures in this table have been rounded and may not agree exactly with those of the other tables in this and previous reports.

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Table 21. Executing organizations: growth of extrabudgetary contributions for technical cooperation activities, 1981-2004
(percentages)

Year	Bilateral sources				Multilateral sources			Grand total
	Country/ territories	NGOs	Unilateral self-supporting sources	Total bilateral	United Nations system	Non-United Nations system	Total multilateral	
1981	10.0	71.4	17.4	13.6	63.6	(61.9)	43.0	22.2
1982	0.0	(25.0)	(1.9)	(1.4)	(8.0)	112.5	(2.7)	(1.9)
1983	(12.6)	33.3	(24.5)	(15.0)	(21.1)	88.2	(10.7)	(13.5)
1984	14.4	33.3	52.5	25.5	(13.4)	(34.4)	(17.6)	10.4
1985	(16.5)	(18.8)	(36.9)	(23.3)	10.0	0.0	8.4	(15.0)
1986	52.8	(7.7)	(9.1)	33.2	10.7	61.9	18.3	26.2
1987	13.2	41.7	(1.4)	11.4	65.7	(26.5)	47.0	22.4
1988	34.7	23.5	18.8	31.7	7.7	0.0	6.9	22.5
1989	5.1	4.8	(31.7)	(0.4)	10.5	(12.0)	8.3	2.4
1990	6.8	50.0	23.2	10.2	3.0	113.6	11.5	10.6
1991	15.2	(15.2)	(7.2)	11.0	12.1	8.5	11.6	11.2
1992	(4.8)	17.9	21.9	(1.3)	(12.5)	(19.6)	(13.5)	(5.5)
1993	8.5	10.0	(7.4)	6.7	15.7	25.9	17.1	10.0
1994	(7.6)	12.1	0.1	(5.8)	1.8	18.2	4.2	(2.4)
1995	(2.8)	50.9	11.9	2.1	23.3	(48.4)	11.7	5.5
1996	(5.8)	28.8	101.1	10.0	(17.7)	18.1	(15.0)	0.5
1997	11.9	8.8	(43.8)	(0.5)	78.6	(11.3)	69.2	21.9
1998	(0.3)	44.5	93.4	16.3	(35.3)	78.8	(29.0)	(3.9)
1999	54.2	35.1	23.6	45.3	(62.1)	67.5	(44.3)	15.7
2000	21.8	24.1	(10.1)	16.6	69.5	(15.0)	34.5	19.4
2001	4.7	(9.3)	33.5	6.5	26.1	41.0	30.0	10.7
2002	(3.6)	(47.5)	(23.3)	(12.2)	37.7	39.2	38.1	(1.6)
2003	28.7	90.0	16.2	31.3	33.5	34.2	33.7	32.0
2004	13.2	10.1	13.0	12.9	(49.4)	16.8	(30.4)	(0.1)

Note:

Extrabudgetary contributions do not represent total contributions to agencies since contributions to regular budgets, based on assessments, have been excluded.

The figures in this table have been rounded and may not agree exactly with those of the other tables in this and previous reports.

Table 22. Voluntary contributions received by UNDP, UNFPA, UNICEF and WFP, 1984-2004
(In millions of dollars)

Year	UNDP		UNFPA		UNICEF		WFP	
	Total	% Change	Total	% Change	Total	% Change	Total	% Change
1984	651.1	(6.7)	-	-	-	-	-	-
1985	658.9	1.2	-	-	-	-	-	-
1986	785.3	19.2	-	-	-	-	-	-
1987	880.7	12.1	-	-	-	-	-	-
1988	931.0	5.7	-	-	-	-	-	-
1989	932.5	0.2	-	-	-	-	-	-
1990	1 001.5	7.4	205.8	-	-	-	870.8	-
1991	948.9	(5.3)	220.7	7.2	-	-	1 107.0	27.1
1992	1 177.9	24.1	233.8	5.9	-	-	1 001.0	(9.6)
1993	890.9	(24.4)	216.7	(7.3)	538.9	-	1 114.8	11.4
1994	928.4	4.2	255.2	17.8	659.3	22.3	1 283.5	15.1
1995	899.8	(3.1)	293.4	15.0	655.3	(0.6)	1 151.2	(10.3)
1996	847.9	(5.8)	302.4	3.1	592.8	(9.5)	1 118.0	(2.9)
1997	760.9	(10.3)	285.4	(5.6)	592.5	(0.1)	1 004.6	(10.1)
1998	745.8	(2.0)	268.4	(6.0)	592.2	(0.1)	1 038.3	3.4
1999	681.4	(8.6)	244.1	(9.1)	675.7	14.1	1 380.2	32.9
2000	634.1	(6.9)	255.8	4.8	718.6	6.3	1 256.7	(8.9)
2001	651.8	2.8	349.1	36.5	769.4	7.1	1 501.1	19.4
2002 a/	663.1	1.7	312.0	(10.6)	884.5	15.0	1 622.0	8.1
2003	769.9	16.1	334.6	7.2	1 099.8	24.3	2 471.2	52.4
2004	842.1	9.4	406.6	21.5	1 460.8	32.8	1 896.7	(23.2)
TOTAL	17 283.9	-	4 184.0	-	9 239.8	-	19 819.2	-

a/ The amount under 2002 reflects amended figures as reported by WFP in 2003.

Note:

Contribution data refer to voluntary contributions to regular resources from Member States, and therefore presents only a partial, albeit important, picture of total contributions. In the case of UNDP, the data in the table exclude cost-sharing, funds and trust funds, government cash counterpart contributions, contributions to local office costs, extrabudgetary activities and management services agreements; for UNICEF, data exclude various private sources interorganizational arrangements and miscellaneous; and for WPF, the data exclude contributions from NGOs, the United Nations system and other multilateral donors.

Table 23. World Bank Group: project support expenditure, 2004
(In millions of dollars)

Summary

Lending instrument	World Bank	IDA	Other sources	TOTAL	Share by lending Instrument (%)
LILs	-	12.2	-	12.2	4.5
TALs	42.5	216.9	-	259.4	95.5
IDF	-	-	-	-	0.0
DGF	-	-	-	-	0.0
Total	42.5	229.1	-	271.6	
Percentage	15.6	84.4	-	100.0	100.0

(a) Learning and Innovation loans (LILs)

Country	World Bank	IDA	Total
AFRICA			
Kenya	-	2.7	2.7
Mali	-	2.5	2.5
Malawi	-	4.0	4.0
Subtotal	-	9.2	9.2
EAST ASIA / PACIFIC			
Subtotal	-	-	-
EUROPE / CENTRAL ASIA			
Moldova	-	3.0	3.0
Subtotal	-	3.0	3.0
LATIN AMERICA / CARIBBEAN			
Subtotal	-	-	-
MIDDLE EAST / NORTH AFRICA			
Subtotal	-	-	-
SOUTH ASIA			
Subtotal	-	-	-
TOTAL	-	12.2	12.2

Table 23 (continued)

(b) Technical assistance loans (TALs)

Country	World Bank	IDA	Total
AFRICA			
Madagascar	-	30.0	30.0
Mauritania	-	18.0	18.0
Niger	-	14.8	14.8
Sierra Leone	-	25.1	25.1
Subtotal	**-**	**87.9**	**87.9**
EAST ASIA / PACIFIC			
Subtotal	**-**	**-**	**-**
EUROPE / CENTRAL ASIA			
Kyrgyz Republic		9.0	
Slovak Republic	12.4	-	12.4
Subtotal	**12.4**	**9.0**	**21.4**
LATIN AMERICA / CARIBBEAN			
Chile	10.7	-	10.7
Dominican Republic	19.8	-	19.8
Honduras	-	8.0	8.0
Nicaragua	-	30.5	30.5
Peru	12.0	-	12.0
Subtotal	**42.5**	**38.5**	**81.0**
MIDDLE EAST AND NORTH AFRICA			
Subtotal			
SOUTH ASIA			
Bangladesh	-	35.5	35.5
Pakistan	-	55.0	55.0
Subtotal	**-**	**90.5**	**90.5**
TOTAL	**42.5**	**216.9**	**259.4**

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Table 23 (continued)
(In dollars)

(c) Institutional Development Fund (IDF)

Country	Project name	Grant amount
AFRICA		
AFR Region	Strengthening National HIV/AIDS Responses to the Needs of Young Children	$ 298,000.00
AFR Region	OHADA Institutional Capacity Building Project	$ 463,000.00
AFR Region	AFRISTAT Capacity Enhancement for Regional Monitoring and Evaluation	$ 410,000.00
Comoros	Support to Decentralized Public Expenditure Management Reform	$ 289,000.00
Côte d'Ivoire	Strengthening Public Expenditure Management	$ 434,000.00
DR Congo	Strengthening of Accounting and Auditing Institutional Framework	$ 378,000.00
East African Cooperation	Capacity Building to the EAC Secretariat on the Preparation of the ECA Customs Union	$ 320,000.00
ECOWAS	Supplement - Implementing Air Transport Agenda in West and Central Africa	$ 15,000.00
Ethiopia	Strengthening Monitoring and Evaluation Capacity	$ 481,000.00
Kenya	Capacity Building of the Legal Profession	$ 256,000.00
Kenya	Capacity Building to Support Gender-Responsive Legal Reform	$ 489,000.00
Kenya	Accelerating Implementation of Economic Recovery Strategy through Results and Accountability	$ 427,000.00
Madagascar	Strengthening Monitoring and Evaluation of the Poverty Reduction Strategy	$ 458,000.00
Mali	Public Financial Management	$ 216,000.00
Mauritania	Strengthening the Public Procurement Function	$ 348,000.00
Mauritania	Support of the Accountancy Profession	$ 273,000.00
Senegal	Supreme Audit Institution	$ 285,000.00
South Africa	Public Expenditure Tracking in Agriculture (DBSA/NEPAD)	$ 348,000.00
Uganda	Strengthening Civil Society Involvement in Assessing Government Performance	$ 374,000.00
Subtotal		$ 6,562,000.00
EAST ASIA / PACIFIC		
Cambodia	Building Capacity in National Surveys, Poverty Analysis and Monitoring	$ 310,000.00
Cambodia	Capacity Building to Improve Procurement Efficiency	$ 100,000.00
Cambodia	Improving Financial Accountability in the Private Sector	$ 256,000.00
China	Monitoring and Evaluation of Development Progress	$ 249,000.00
China	Building Capacity for National Economic Censuses	$ 368,000.00
Indonesia	Strengthening Capacity for Public Monitoring of Local Government Reforms	$ 300,000.00
Indonesia	Developing the Capacity of the Ministry of Foreign Affairs to Support Women Migrant Workers	$ 256,000.00
Indonesia	Strengthening of the Indonesian Institute of Accountants	$ 257,000.00
Mongolia	Strengthening Expenditure Management Capacity in Ulaan Baatar Municipality	$ 311,000.00
Samoa	Support to Procurement Reforms and Capacity Development	$ 176,000.00
Solomon Islands	Central Bank Capacity Building	$ 254,000.00
Thailand	Improvement of Efficiency of Public Procurement	$ 253,000.00
Thailand	Strengthening the Office of the Auditor General	$ 280,000.00
Timor-Leste	Institutional Building for Veterans Policy Implementation	$ 180,000.00
Timor-Leste	Institutional Development for the Office of the Inspector General	$ 214,000.00
Viet Nam	Results-Based Management for Viet Nam Education Managers	$ 300,000.00
Viet Nam	Introduction of International Public Sector Accounting Standards	$ 228,000.00
Viet Nam	Strengthening ODA Portfolio Management Capacity	$ 242,000.00
Viet Nam	Capacity Enhancement in Ho Chi Minh Political Academy	$ 300,000.00
Subtotal		$ 4,814,000.00

Table 23 (continued)

Country	Project name	Grant amount
EUROPE / CENTRAL ASIA		
Albania	Institutional Capacity Enhancement for a Reform of Intergovernmental Fiscal Relations	$ 270,000.00
Azerbaijan	Accounting and Auditing Reform - Implementation of CFAA Recommendations	$ 340,000.00
Georgia	me Monitoring and Evaluation in the Ministry of Agriculture and Food	$ 250,000.00
Kyrgyz Rep	Building Capacity in Governance and Revenue Streams Management	$ 310,000.00
Latvia	Strengthening Capacity of Institutions in Charge of Fighting Corruption	$ 235,000.00
Moldova	Support to Development of Public Procurement Infrastructure	$ 375,000.00
Poland	Accounting and Auditing Reform - Implementation of CFAA Recommendations	$ 500,000.00
Slovakia	Strengthening Government Capacity to Develop a Public Information Programme	$ 350,000.00
Tajikistan	Strengthening Civil Service Capacity	$ 210,000.00
Tajikistan	Public Procurement Reform and Institutional Strengthening	$ 220,000.00
Tajikistan	Capacity Building in Public Sector Accountability: Twinning Arrangement in Public Sector Audit	$ 295,000.00
Turkey	Institution Building for Efficient Public Liability Management	$ 320,000.00
Subtotal		$ 3,675,000.00
LATIN AMERICA / CARIBBEAN		
Argentina	Developing a Model for Civil Society Oversight of Social Assistance mea: The Role of the System of Consultative Councils	$ 350,000.00
Argentina	Listening to the Poor for Improving Government's Social Policies	$ 339,000.00
Bolivia	Capacity Building for Participatory Design of Bolivia's Constitutional Reform	$ 300,000.00
Brazil	Building Capacity for Monitoring and Evaluation of Social Development Impacts in the Tourism Industry	$ 490,000.00
Central America	Regional Capacity Building to Promote Participation in Trade of SMEs - Supplement	$ 150,000.00
Chile	Capacity Building for Legal Practitioners in Gender Equality	$ 175,000.00
Colombia	Asset Management	$ 350,000.00
Colombia	Improvement of Household Surveys and of Measurement of Living Conditions (MECOVI)	$ 290,000.00
Mexico	Strengthening of the Federal Institute for Access to Information	$ 477,000.00
Paraguay	Support to the Ministry of Finance in creating a Ministry of Excellence	$ 280,000.00
Uruguay	Strengthening Uruguay's Justice System to Enhance Equitable Development	$ 300,000.00
Subtotal		$ 3,901,000.00
MIDDLE EAST / NORTH AFRICA		
Algeria	Strengthening Monitoring and Evaluation Capacity in DGRFE	$ 256,000.00
Iran	Building Client Capacity in Project Management through Partnership with Local Institute (Training of Trainers)	$ 311,000.00
Morocco	Training of Trainers me	$ 316,000.00
Tunisia	Institution Building for Debt and Budget Management	$ 320,000.00
West Bank & Gaza	Public Procurement Reform and Institutional Strengthening	$ 385,000.00
West Bank & Gaza	Financial Management Reform	$ 400,000.00
Subtotal		$ 1,988,000.00
SOUTH ASIA		
Bhutan	Building Institutional Capacity for Strengthening Bhutan's Pension System	$ 200,000.00
India	Competition Law and Policy in India	$ 500,000.00
India	Institutional Strengthening and Capacity Building of the Aids Account and Audit Division of the Ministry of Finance	$ 385,000.00
Nepal	Office of the Attorney General Institutional Strengthening	$ 460,000.00
Nepal	Improving Public Finance through Pension Reform and Strengthening the Capacity to Implement Reform	$ 312,000.00
Pakistan	Support to the Federal Public Accounts Committee and Strengthening the Committee Secretariat	$ 340,000.00
SAARC	Capacity Building of South Asia Association for Regional Cooperation (SAARC) on Poverty Alleviation Initiatives	$ 300,000.00
Sri Lanka	Strengthening of Government Procurement Capacity	$ 382,000.00
Sri Lanka	Creating Institutional Capacity for Reforming Pension System	$ 380,000.00
Subtotal		$ 3,259,000.00
Total		$ 23,819,000.00

Table 23 (continued)

(d) FY01 Development Grant Facility (DGF)

Title of grant	Amount
Environmentally and Socially Sustainable Development Network (ESSD)	
Consultative Group on International Agricultural Research	50,000,000.00
Standards and Trade Development Facility	300,000.00
Global Reporting Initiative (GRI)	300,000.00
Critical Ecosystem Partnership Fund	4,000,000.00
Forest Partnerships Programme: World Wildlife Fund/World Bank Alliance & Forest Trends	800,000.00
Global Invasive Species Programme (GISP)	300,000.00
Post-Conflict Programme	9,220,000.00
Small Grants Programme	2,500,000.00
Global Fund for Indigenous Peoples (GFIP)	600,000.00
Subtotal (ESSD)	**68,020,000.00**
Finance, Private Sector Development and Infrastructure Network (FPSI)	
Co-sponsorship of the Public-Private Infrastructure Advisory Facility	2,000,000.00
Consultative Group to Assist the Poorest (CGAP)	6,330,000.00
Information for Development	2,650,000.00
GuarantCo	3,700,000.00
The Cities Alliance	1,700,000.00
Global Gas Flaring Reduction Public-Private Partnership	290,000.00
Solar Development Corporation	500,000.00
Subtotal (FPSI)	**17,170,000.00**

Table 23 (continued)

Human Development Network (HD)	
UN Standing Committee on Nutrition	100,000.00
The West African Multidisease Surveillance Center	300,000.00
African Programme for Onchocerciasis Contribution	3,270,000.00
Research and Training in Tropical Diseases	2,500,000.00
Research and Development in Human Reproduction	2,000,000.00
Nutrition and Gender	500,000.00
Global Forum for Health Research (former Health Research and Development for the Poor)	7,450,000.00
Population & Reproductive Health Capacity-Building Programme	2,200,000.00
UNAIDS and Regional Initiatives	4,000,000.00
Roll Back Malaria in Africa (formerly Africa Malaria Initiative 2000)	1,500,000.00
Stop Tb Initiative	700,000.00
Programme for the Assessment of Student Achievement	2,080,000.00
World Links for Development	1,510,000.00
Programme for Education Statistics	1,430,000.00
Capacity Building for Educuation Planning and Management	1,420,000.00
Partnership for Child Development	1,380,000.00
GDN - Education Research Component in GDN	1,180,000.00
Forum for African Women Educationalists (FAWE)	400,000.00
Development of Education in Africa (ADEA)	350,000.00
MENA Child Protection Initiative	600,000.00
Understanding Children's Work - Phase II	100,000.00
Subtotal (HD)	**34,970,000.00**
Operational Policy and Country Services Network (OPCS)	
Institutional Development Fund	15,000,000.00
Global Financial Management Partnership	650,000.00
Caribbean Regional Technical Assistance Centre (CARTAC)	730,000.00
Subtotal (OPCS)	**16,380,000.00**

Table 23 (continued)

Poverty Reduction and Economic Management Network (PREM)	
MENA Gender Research and Training Network	360,000.00
International Comparison Programme	1,000,000.00
Forging Partnerships for Good Governance in Public Expenditure and Record Management	850,000.00
Global Development Network (formerly Regional Research Consortia)	4,450,000.00
Global Governance and Developing Country Voice	470,000.00
Integrated Framework for Trade	800,000.00
Subtotal (PREM)	**7,930,000.00**
Financial Services Network - FSE	
Supporting Insurance Supervision	200,000.00
Financial Sector Reform & Strengthening Initiative (FIRST)	400,000.00
Subtotal (FSE)	**600,000.00**
Information Solutions Group (ISG)	
Development Gateway Foundation	2,000,000.00
Subtotal (ISG)	**2,000,000.00**
Special Programmes	
Partnership for African Capacity Building (PACT), incl. African Virtual University	30,000,000.00
DGF Administration	1,180,000.00
Subtotal (Special programmes)	**31,180,000.00**
TOTAL	**178,250,000.00**